DOCUMENT RESUME

ED 151 032 JC 780 120

TITLE Report for Florida Community Colleges, 1976-77.
INSTITUTION Florida State Dept. of Education, Tallahassee. Div. of Community Colleges.
PUB DATE Feb 78
NOTE 157p.

EDRS PRICE MF-$0.83 Plus Postage. HC Not Available from EDRS.
DESCRIPTORS Adult Education Programs; Articulation (Program); Community Colleges; *Educational Finance; *Educational Philosophy; Enrollment; *Enrollment Trends; Expenditures; *Junior Colleges; Program Costs; State Aid; State School District Relationship; *Statewide Planning; *Statistical Data; Teacher Salaries; Vocational Education
IDENTIFIERS *Florida

ABSTRACT

This report attempts to answer the questions most frequently asked by legislators, state agencies, external agencies, citizens, administrators, faculty, and students about Florida's 28 community colleges. Introductory sections describe the Florida public community college system history, philosophy, goals, and organization. Material on financial support, articulation, and legislative regulations pertaining to establishment of occupational, vocational, and general adult education programs is presented. The bulk of the report consists of 24 data tables that review: fall 1976 opening and end of term enrollments by class, program, and first-time, returning, or transfer status; winter and summer 1977 end of term enrollment by program; annual unduplicated and FTE (full-time equivalent) enrollment by term and discipline; annual occupational, developmental, and community instructional service programs headcount; dual enrollment and early admissions; degrees and formal awards; annual salaries for full-time instructional and non-instructional personnel; fringe benefits for faculty; revenues and receipts for current funds; educational and general expenditures; full cost summary; and direct cost of instruction. Its unusual balance of local control with state coordination and support has made the Florida master plan a national model for long-range planning and organization. (TR)

****
* Reproductions supplied by EDRS are the best that can be made *
* from the original document. *
****

"PERMISSION TO REPRODUCE THIS MATERIAL HAS BEEN GRANTED BY
Florida State Dept. of Education, Div. of Community Colleges
TO THE EDUCATIONAL RESOURCES INFORMATION CENTER (ERIC) AND USERS OF THE ERIC SYSTEM."

U.S. DEPARTMENT OF HEALTH, EDUCATION & WELFARE
NATIONAL INSTITUTE OF EDUCATION
THIS DOCUMENT HAS BEEN REPRODUCED EXACTLY AS RECEIVED FROM THE PERSON OR ORGANIZATION ORIGINATING IT. POINTS OF VIEW OR OPINIONS STATED DO NOT NECESSARILY REPRESENT OFFICIAL NATIONAL INSTITUTE OF EDUCATION POSITION OR POLICY

ED151032

JC 780 120

REPORT FOR FLORIDA COMMUNITY COLLEGES

1976-77

DEPARTMENT OF EDUCATION

DIVISION OF COMMUNITY COLLEGES

TALLAHASSEE, FLORIDA

February 1978

STATE BOARD OF EDUCATION

Reubin O'D. Askew, President	Governor
Ralph D. Turlington, Secretary	Commissioner of Education
Doyle E. Conner	Commissioner of Agriculture
Bill Gunter	Treasurer
Gerald A. Lewis	Comptroller
Robert E. Shevin	Attorney General
Bruce A. Smathers	Secretary of State

FOREWORD

The Report for Florida Community Colleges is intended to provide information with which to answer those questions most frequently asked by members of the legislature, state agencies, external agencies, citizens, administration, faculty and students. The information presented herein is of two categories: that describing the history, organization, goals and philosophy of the community college system; and that consisting of descriptive statistics for enrollments, personnel, academic programs and finances.

Information in this report is compiled from a series of reports submitted to the Division by the colleges.

TABLE OF CONTENTS

FOREWORD iii

LIST OF TABLES vii

INTRODUCTION 1

PHILOSOPHY AND GOALS 4

COMMUNITY COLLEGE ORGANIZATION 8

ARTICULATION 14

VOCATIONAL EDUCATION 19

ADULT EDUCATION AND COMMUNITY INSTRUCTIONAL SERVICES PROGRAMS 21

APPENDIX A: STATISTICAL DATA 25

APPENDIX B: COMMUNITY COLLEGE PROGRAM STRUCTURE . 87

APPENDIX C: GLOSSARY 97

LIST OF TABLES

Table		Page
1	1976 Opening Fall Enrollment; College Level (Headcount) (By Class)	27
2	1976 Opening Fall Enrollment; College Level (Headcount) (By Program)	28
3	1976 Opening Fall Enrollment; College Level (Headcount) (First Time in College, Returning Students, Transfer Students)	29
4A	Fall 1976 End of Term Enrollment (Headcount) (By Program)	30
4B	Winter 1977 End of Term Enrollment (Headcount) (By Program)	31
4C	Summer 1977 End of Term Enrollment (Headcount) (By Program)	32
4D	Annual Unduplicated Enrollment (Headcount)	33
5	Annual FTE Student Enrollment by Term	34
6	Annual FTE Student Enrollment by Discipline	35
7	Annual Report of Occupational Programs (Headcount)	38
8	Annual Report of Supplemental and Apprenticeship Courses	39
9	Headcount of Students Served in Developmental and Community Instructional Services Programs	40
10	Acceleration Report; Dual Enrollment and Early Admissions	41
11	Degrees and Other Formal Awards	42
12	Semester Hours Attempted and Earned	43
13	Occupational Programs (Inventory)	44
14	Summary of Scheduled Salary Ranges for 1976-77 Instructional Personnel	52
15	Report of Annual Salaries for 1976-77 Full-Time Instructional Personnel	53
16	Report of Annual Salaries for 1976-77 Full-Time Non-Instructional Professional Personnel	56

17	Salaries for Selected Positions 1976-77	59
18	Fringe Benefits for Full-Time Faculty	60
19A	Statement of Revenues and Other Receipts for the General Current Fund: 1976-77	62
19B	Statement of Revenues and Other Receipts for the Restricted Current Fund: 1976-77	63
20A	Statement of Educational and General Expenditures, General Current Fund: 1976-77	64
20B	Statement of Educational and General Expenditures, Restricted Current Fund: 1976-77	68
21	Unexpended Plant Fund Additions	72
22	Unexpended Plant Fund Expenditures 1976-77	73
23	Full Cost Summary Report	74
24	Direct Cost of Instruction	75

INTRODUCTION

In 1957 the State Board of Education adopted the Community College Council's long-range plan to provide post-high school educational opportunities within commuting distance of 99 percent of the State's population. In the development and implementation of this plan, Florida became a national model for long-range planning and for the orderly development of a statewide system of community colleges.

The Florida system has also received national recognition because of its unusual balance of local control with state coordination and support. Florida's community colleges are locally controlled institutions operating within a broad framework of State Board of Education Rules that provide minimum standards and essential systemwide coordination. Originally, the colleges were developed as components of local school systems and were operated by boards of public instruction. In 1968 the Legislature established independent local boards of trustees and gave those boards corporate authority for operating community colleges within the framework of law and state regulations. In 1971 the local school boards were relieved of financial responsibility for community colleges and the cost is now provided largely by the State, with additional funding coming from minimal student fees and limited federal grants. State level administration and coordination is provided by the Department of Education through the Division of Community Colleges.

From the outset, Florida's community colleges have been designed as comprehensive institutions. They have served post-high school educational needs of local communities by providing education in the three major areas of adult continuing education including community services, occupational

education, and general and academic education parallel to that of the first and second years of the State University System.

The history of Florida's community colleges had its beginning in 1933 at which time Palm Beach Junior College was established as a public two-year college. From that date, until 1947 when St. Petersburg Junior College changed its status from private to public, Palm Beach Junior College remained the only public two-year college in Florida. In 1947 the Florida Minimum Foundation Program was enacted allowing for combined state and local support for community colleges. With this incentive Pensacola Junior College was established in 1948 and Chipola Junior College, established in 1947 as a private institution, changed its status to public.

The Legislature in 1955 established the Community College Council, whose report was published in 1957 under the title, "The Community Junior College in Florida's Future." This report, which was approved by the State Board of Education, contained recommendations for needed legal changes and a plan for establishing a system of public community colleges in Florida which ultimately would provide post-high school education within commuting distance for more than 99 percent of Florida's population. At this time the Legislature authorized creation of the Division of Community Colleges in the State Department of Education and appropriated funds for six new community colleges to begin implementation of the Master Plan. The table which follows lists Florida's 28 public community colleges.

The Colleges

College	Year Established
Palm Beach Junior College	1933
St. Petersburg Junior College	1947*
Chipola Junior College	1948**
Pensacola Junior College	1948
Gulf Coast Community College	1957
Central Florida Community College	1958
Daytona Beach Community College	1958
Manatee Junior College	1958
North Florida Junior College	1958
St. Johns River Community College	1958
Brevard Community College	1960
Broward Community College	1960
Indian River Community College	1960
Miami-Dade Community College	1960
Edison Community College	1962
Lake City Community College	1962
Lake-Sumter Community College	1962
Okaloosa-Walton Junior College	1964
Polk Community College	1964
Florida Keys Community College	1965
Florida Junior College at Jacksonville	1966
Santa Fe Community College	1966
Seminole Community College	1966
South Florida Junior College	1966
Tallahassee Community College	1966
Valencia Community College	1967
Hillsborough Community College	1968
Pasco-Hernando Community College	1972

*St. Petersburg Junior College was established in 1927 as a private institution and became part of Florida's public system in 1947.

**Chipola Junior College was established in 1947 as a private institution and became part of Florida's public system in 1948.

With the opening of Pasco-Hernando Community College in 1972, the Master Plan had been implemented. Expansion now is being emphasized within each community college attendance area. Colleges extensively use facilities of other organizations such as churches, public schools, and community centers in order to bring instruction closer to students. Whenever need dictates, colleges establish additional centers and campuses.

PHILOSOPHY AND GOALS

The rapid, but orderly, implementation of the state-wide plan for community junior colleges has resulted in a substantially higher percentage of high school graduates in Florida continuing their education than had been feasible in the past and a considerable increase in opportunities for post-high school occupational programs especially in the technical and health-related occupations.

Significantly, the community colleges have become a major source of students for the upper divisions of Florida's universities. Currently, public community colleges are providing approximately two-thirds of the first-time-in-college enrollment in the State. The opportunity for post-high school education at the freshman-sophomore level in the community colleges has enabled the university system to direct more of its energies toward responsibilities in upper-division and graduate education. This sharing of responsibility for offerings which lead to the baccalaureate degree has proved to be a very valuable asset to the citizens of Florida.

The Southern Regional Education Board Commission on Goals for Higher Education in the South recommended that "each state should develop a strong system of two-year community colleges." The Commission amplifies this recommendation as follows:

These non-residential institutions, generally located in urban areas, can serve a variety of functions for which four-year institutions are not required. Among these are freshmen and sophomore college courses, vocational and technical programs, guidance and counseling services, specific programs to meet community needs and adult education.

The community college is economical for both student and taxpayer. It can be responsive to local needs and a vital force in the community.

These colleges, as now organized, are parts of the local public school programs, separate two-year state colleges, or affiliates of the state university system. Whatever the basis of the organization, however, three things are essential:

1. They must be integral parts of the state system of higher education and fully coordinated with the other parts of the system.
2. They must resist pressure to expand into four-year institutions, concentrating rather on achieving excellence in their two-year programs.
3. Their distinctive function must be recognized and respected. They are neither mere extensions of the high school nor decapitated versions of the four-year college.

As more colleges accept the idea of comprehensiveness, more emphasis will be placed on programs and curricula designed to meet the post-high school educational needs of all persons in the community. In adopting the philosophy of comprehensiveness and following the recommendations of the Council for the Study of Higher Education and the Community College Council, the Florida Legislature assigned three major functions to the community college. Florida Statutes provide that community colleges shall offer:

1. freshmen and sophomore level education parallel to that commonly offered in the state universities;

2. occupational education often referred to as vocational-technical education; and

3. courses and programs of adult continuing education.

In addition to these functions, the community colleges have become centers for community educational activities, including guidance, counseling, and cultural activities.

Although the great majority of students enrolled in community colleges today express as their goal the completion of baccalaureate degree programs,

less than one-third of the entering freshmen actually do complete this goal. In recognition of this fact, community colleges are placing increasing emphasis on providing occupational programs to meet the needs of individual students and to serve the ever increasing needs of business and industry in the State. Special emphasis in the occupational programs has been placed in the area of industrial technology, the health occupations, and those occupations relating to service and distribution which are so important to tourism and to the economy of Florida.

As Florida expands industrially, the occupational programs in community colleges assume increasing importance among the offerings in higher education. New emphasis on career education at all levels, as expressed in federal legislation and by various studies conducted nationally, will thrust the community colleges into assuming an ever increasing responsibility in this area.

The following statements summarize most of the policies which are required to enable community colleges to continue to fulfill their assigned roles in providing post-high school education for the citizens of Florida.

1. The major purpose of the community colleges is to extend educational opportunity at less than the baccalaureate degree level to persons in the community.

2. Programs of occupational education should be provided in the community colleges to the extent needed in each area of the state. Insofar as possible, all post-high school occupational education should be centered in the community colleges.

3. Community colleges should be recognized as the institutions where the majority of the freshman and sophomore level students will attend college.

4. Community colleges should provide continuing educational opportunities for adults. Adult education activities in a community should be coordinated and duplication should be avoided.

5. Local control of the community college is essential.

6. Adequate sources of funding must be provided in order to support existing programs.

7. Since opportunity for post-high school education is of benefit not only to the individual, but also to the economy of the State, students should be encouraged to attend by holding costs as low as practicable and by making loans and/or scholarships available to defray such expenses as are necessary.

8. Educational opportunities should be available within commuting distance of all citizens of Florida.

9. The Community College Council and the State Board of Education should continue their coordination at this level of education. Provisions for scholarships should be made where necessary to make community college education available to all citizens, and to make available to all citizens of the State special occupational programs not provided in all community colleges.

10. Development of programs of study for each college requires careful attention to the needs of individuals as well as those of business and industry. Each community college should give careful consideration to all these factors and should develop programs particularly needed in its area of the State.

11. Community colleges should maintain on-going programs of institutional research to determine ways of maintaining and improving quality of programs and of increasing efficiency and economy of operation. Year-round operation, educational television, cooperative work-study programs, independent study programs, and extended day programs are examples of successful developments that should be considered.

12. Since the diversity of educational offerings provided by a community college is specifically designated by law, community colleges should be maintained as community colleges and cannot be considered as a base for developing baccalaureate institutions.

13. Since the community colleges are required to maintain programs of study below the junior level of the university programs, they should assume principal responsibility for publicly supported lower-division programs.

14. Admission to the post-high school programs of a community college should be based upon high-school graduation or its equivalent except:

    a. when the specific program requires definable skills, abilities, or background in addition to high-school grades, or

    b. when special permission is granted to students who demonstrate that they will profit from the course.

    Admission to non-credit courses should be based upon factors relative to the course itself.

15. Adequate physical facilities must be provided to house the varied programs of the community college.

16. Continued emphasis should be placed upon activities and agreements which will facilitate the smooth transfer of students from high school to community college to university. These activities should give particular emphasis to articulation of high school and post-high school programs in the area of curriculum and counseling.

COMMUNITY COLLEGE ORGANIZATION

Community colleges are part of the state system of public instruction in Florida. According to Section 228.041 (b),

> Community colleges shall consist of all educational institutions operated by local community college district boards of trustees under specific authority and regulations of the state board and offering courses and programs of general and academic education parallel to that of the first and second years of work in institutions in the state university system, of occupational education, and of adult continuing education.

Since community colleges are local institutions operated by local boards of trustees and, at the same time part of the state system of public education in Florida, their organization necessarily involves several different entities. Following is a brief description of each of the various organizational entities to which each community college is related:

A. The State Board of Education is the state agency designated to provide and establish the framework within which the community colleges may operate in Florida. Section 299.012, Florida Statutes, states that the State Board of Education shall consist of the governor, secretary of state, attorney general, comptroller, treasurer, commissioner of agriculture, and the commissioner of education. It further states that the governor shall be the chairman of the board and the commissioner of education shall be its secretary and executive officer. The State Board is given responsibilities for community colleges in Section 230.741 - 230.776, Florida Statutes, which includes the following specific responsibilities:

1. appoint state community college council;
2. prescribe minimum standards for community colleges;
3. approve planning and construction of facilities;
4. authorize the matriculation or tuition fees to be charged to students;
5. adopt regulations relating to preparation and approval of community college budgets;
6. adopt regulations for community college teachers relating to certification, tenure, leaves of absence of all types, including sabbaticals, etc.

B. The State Community College Council is made up of seven members appointed in accordance with Section 230.751, Florida Statutes. The Council consists of seven prominent and representative citizens of the State appointed by the State Board of Education for four-year overlapping terms. Not more than one member shall reside in any community college district. The Council annually elects a chairman.

The Council has the responsibility for recommending statewide policy regarding the operation of the community colleges and determining ways and means to effect articulation and coordination of community colleges with other institutions subject to the approval of the State Board of Education. Specific duties of the State Community College Council are enumerated in Section 6A-14.221, State Board of Education Rules.

C. Department of Education. Section 229.75, Florida Statutes, provides that the Department of Education shall act as an administrative and supervisory agency under the direction of the State Board of Education. The law specifically details the functions of the Department as providing professional leadership and guidance, and in carrying out policies, procedures, and duties authorized by law or by the State Board of Education as necessary to attain the purpose and objectives of the School Code.

D. State Commissioner of Education. The Commissioner of Education, as Secretary of the State Board of Education, has both general and specific responsibilities relating to community colleges. The laws of the State, as well as State Board Rules, specify that in addition to these general responsibilities for the community college, he shall approve budgets and act as executive officer of the State Board of Education relating to community college recommendations.

E. District Board of Trustees is the corporate body created under statutes to govern and operate the community college. Specific duties and powers of boards of trustees are enumerated in Section 230.753, Florida Statutes.

F. The Division of Community Colleges was organized in the Department of Education in July, 1957, pursuant to a recommendation of the Community College Council. It operates on the same legal basis as other divisions of the Department, (Section 229.76, Florida Statutes) and is responsible for the coordination of community college programs and the implementation of recommendations concerning the development of community colleges in Florida.

1. The authority and responsibility of the Division of Community Colleges and the State Community College Council are contained in the following Laws of Florida: Sections 20.15, 228.041 - 229.781, 230.741 - 230.776, Florida Statutes.

2. In accordance with Section 20.15, Florida Statutes, the State Board of Education has assigned to the Division of Community Colleges the powers, duties, responsibilities and functions

necessary to insure the greatest possible coordination, efficiency and effectiveness of the Community College System in Florida.

3. Section 230.751, Florida Statutes, created the State Community College Council to advise the Division of Community Colleges. Section 6A-14.222, State Board of Education Rules, provides that the activities of the Council shall be financed within the budget of the Division of Community Colleges.

In carrying out the assignment and responsibilities, the Division of Community Colleges finds its work distributed among three major avenues of effort:

1. The Division is charged with implementing the laws and regulations provided by the Legislature and the State Board of Education while serving these agencies of government in an advisory and informative capacity.

2. The Division also constantly maintains an effective dialogue with other divisions in the Department of Education in order to assure cooperation and insure the success of education at all levels throughout the State.

3. In its relationship to the community colleges, the Division places a major emphasis on its leadership role, rather than the regulatory aspect of this responsibility, because such emphasis is necessary if the Division is to be a major contributor to the Federal-State-local partnership in education at the community college level.

The Division stresses coordination and support, mainly as these are related to intermediate and long-range planning and implementation of educationally related programs. Essential to this philosophy are the following components:

1. recommendation to the State Board of Education of basic policies, directives, priorities, and targets, including recommendations on resource allocation in coordination with other divisions of the Department of Education as needed to integrate educational development with the economic, cultural, and social development of the State;

2. planning, cooperation, and coordination with other divisions and state agencies in an attempt to smoothly implement budgets, to insure successful articulation of students, to maintain a unilateral and unduplicated effort in the area of vocational education, and to cooperate with other agencies in all matters relating to community colleges;

3. coordinated diagnosis and evaluation of the performance, problems, and the needs of the existing community college system;

4. translation of overall objectives and specific educational programs, projects, development plans, and the revision of plans in light of achievements and new developments; and

5. implementation of plans, programs, and projects at the state, regional, and institutional levels, and supported at all levels by financial and consultative assistance.

In carrying out its legal responsibilities under this philosophy, the Division exercises its leadership responsibilities and operates cooperatively with all of Florida's public community colleges as part of a total community college system. In so doing, emphasis is on the development of competency and expertise in the personnel of each community college, thereby supplementing the Division staff in carrying out its functions. This is the basis behind the development of a resource bank of other personnel in the individual colleges and in other divisions of the Department of Education who can provide consultation in specific areas of education and management. Such consultants serve in an advisory capacity to those who are charged with specific responsibility for implementing programs at the institutional level, and consult in activities and areas such as planning, research, curriculum, accounting, management, public information, innovative practices, and staff and program development.

In order to carry out this philosophy, it is necessary that the Division have an adequate staff of highly qualified personnel to properly fulfill the requirement of the three-dimensional effort required of the Division. The objective of such a team approach is to provide a working relationship among the individuals within the Division so that improved leadership services can be provided to the individual community colleges.

The functions under which the Division activities can be grouped are division administration; program planning; coordination and evaluation; research and development; and administrative planning, coordination of financial and business services.

G. Council of Presidents. The president of each community college serves as a member of the Council of Presidents. He serves on the Council as long as he continues in his capacity as president of a college, or until the Board approves his successor. The Director of the Division of Community Colleges serves as permanent Executive Secretary of the Council. The Council develops recommendations of matters which affect community colleges, and the Chairman of the Council, elected from the membership, transmits these recommendations to the State Community College Council and others as appropriate.

H. Council on Instructional Affairs. The Council on Instructional Affairs consists of the chief instructional officer(s) as designated by the president of each community college. Under the Chief of the Bureau of Program Support and Services, the Bureau staff works with the Council and serves as liaison between the Council and the Division.

The Council studies and acts on instructional matters of statewide concerns and serves in an advisory capacity to the Council of

Presidents. Three standing committees aid the Council on Instructional Affairs. The staff of the Bureau of Program Support and Services works with each committee.

1. Continuing Education Standing Committee. The Continuing Education Standing Committee consists of the chief continuing education officer(s) as designated by the president of each community college. The Committee studies and acts on continuing education matters of statewide concern and serves in an advisory capacity to the Council on Instructional Affairs.

2. Learning Resources Standing Committee. The Learning Resources Standing Committee consists of the chief learning resources officer(s) as designated by the president of each community college. The Committee studies and acts on learning resource matters of statewide concern and serves in an advisory capacity to the Council on Instructional Affairs.

3. Occupational Education Standing Committee. The Occupational Education Standing Committee consists of the chief occupational education instructional officer(s) as designated by the president of each community college. The Committee studies and acts on occupational education matters of statewide concern and serves in an advisory capacity to the Council on Instructional Affairs.

I. Council of Student Affairs. The Council of Student Affairs consists of the chief student development officer(s) as designated by the president of each community college. Under the Chief of the Bureau of Program Support and Services, the Bureau staff works with the Council and serves as the liaison between the Council and the Division. The Council elects a five member steering committee that structures Council meetings and serves in a leadership capacity to the Council. One is elected as chairperson for the Council.

The Council serves in an advisory capacity to the Council of Presidents. It develops recommendations of statewide concern relating to all student affair matters, and the chairperson of the Council of the Division Coordinator of Student Affairs transmits these recommendations to the Council of Presidents.

J. Council of Business Affairs. The Council of Business Affairs consists of the chief business officer, as designated by the president of each community college, and the Chief of the Bureau of Financial and Business Services of the Division of Community Colleges, who serves as the Chairman of the Council. The Council serves in an advisory capacity to the Council of Presidents and develops recommendations relating to financial and business matters and submits them to the Council of Presidents for appropriate action.

K. The Florida Community College Activities Association (FCCAA). The Florida Community College Activities Association was organized in 1964 by action of the Council of Presidents in an attempt to promote, coordinate, and regulate intercollegiate activities as an integral part of the education program of member institutions.

Membership is institutional and is open to any Florida community college, public or private, which is accredited by the State Department of Education and/or the Southern Association of Colleges and Schools. The work of FCCAA is financed through dues which have been assessed each member college based on FTE student enrollments.

The FCCAA sponsors intercollegiate activities in the form of conventions, meets, games, contests, programs, and tournaments in six broad activity areas: the fine arts, forensics, men's athletics, publications, student government, and women's athletics.

FCCAA is organized administratively in a hierarchical structure, consisting of the President's Assembly, the Executive Committee, the nine Divisions, and the various state committees for specific activities.

The President's Assembly, the controlling body of FCCAA, meeting at least annually, is comprised of the President or other designated representatives from each member institution, and is responsible for overseeing the total affairs of the Association. The President's Assembly retains the right of review and final approval on all Association matters.

Working within the framework established by the President's Assembly, is the Executive Committee, a sixteen member supervisory body made up of three Association staff members, four elected officers, and nine division secretaries. The Executive Committee has been delegated the responsibility and authority to administer the affairs of the Association.

The Executive Committee administers operations through nine divisions, each headed by a Division Secretary. Four of these divisions are geographical areas of men's athletic activities; the other five divisions are each discrete activities areas. Divisions encourage such specific activities as music, basketball, and debate, among others.

Assisting the FCCAA in its work is the Council of Student Affairs, a component of the Division of Community Colleges. Although external to the formal FCCAA organization structure, the Council serves in a liaison and consultative capacity as a review board on all Association matters which are submitted by the Executive Committee to the President's Assembly.

Day-to-day Association leadership is provided by an Executive Secretary and Executive Director from the central office located in the Division of Community Colleges. An elected FCCAA Athletic Commissioner rules on FCCAA men's athletic concerns. The Statistical Reporting Service disseminates vital information of men's and women's athletics and team and play statistics.

ARTICULATION

The concern for the articulation of the programs and services of community colleges with those of other public educational institutions in Florida has been evidenced throughout the development of the system. Both the Council for the Study of Higher Education in Florida (in 1956) and the Florida Community College Council (in 1957) proposed the basic strategy which has made Florida a forerunner among the states in the development of articulated programs for serving students.

The strength of the Florida strategy for articulation is in the provision of opportunity for professional personnel who are providing services to students in any one component of public education to relate directly to their counterparts who are providing services to students enrolled in other components of the system. While board and administrative structures foster such relationships, articulation which facilitates student flow through the system of public education appears to come from the association and interaction of the professional personnel who serve students.

The Professional Committee

Acting on the recommendations of the Council for the Study of Higher Education in Florida, the state-level staffs of the community colleges and state universities proposed the establishment of the Professional Committee for Relating Public Secondary and Higher Education. Following the approval of the proposal by the State Board of Education in 1958, the committee was organized with membership representing the secondary schools, the community colleges, the state universities, and the state-level staffs for all three levels of education in Florida.

Early among the achievements of the Professional Committee which still stands is the 1959 agreement on general education. Under the agreement which

was duly ratified by the appropriate authorities, any student who completes an announced general education program in a community college is assured the lower division general education program of any state university in Florida to which he may transfer has been satisfied.

Principal accomplishments of the Professional Committee came through a series of subject task forces which identified and worked out inconsistencies in the expectations and in the program of studies required of students specializing in the respective fields. Some twenty-one such task forces have served the interests of students who transfer from community colleges to continue their studies in upper divisions of state universities. Even though the Professional Committee has been superseded by another body, subject matter task forces continue both to update task force reports and to extend the approach to new program areas.

The Articulation Coordinating Committee

During the period in which community colleges were being developed under the 1957 master plan, the number of community college transfer students enrolling in the state universities of Florida grew from an insignificant number until the Fall of 1976 when there were approximately 32,000 such transfer students in the state universities.

This heavy reliance of the state universities on the community colleges for their upper division students prompted the Division of Community Colleges and the Division of Universities, with the active participation of institutional representatives, to expand the 1959 General Education Agreement into a broader articulation agreement which addressed itself directly to the transfer of students from the community colleges to baccalaureate degree programs of the state universities. That agreement was approved by the State Board of Education in April, 1971.

The 1971 Articulation Agreement has provisions which continue the 1959 General Education Agreement, define the associate of arts degree as the basic transfer degree, assure the transferability of associate of arts degrees which are awarded under conditions set forth in the agreement, continue the use of subject area task forces, encourage and provide assurance of transfer for students who complete experimental programs, and establish the Articulation Coordinating Committee which is given the charge "to review and evaluate current articulation policies and to formulate additional policies" as needed. The Articulation Agreement, together with annotations showing interpretations made by the Articulation Coordinating Committee, is published each year. Copies of the Annotated Articulation Agreement are available to the colleges and universities of the State through the respective Divisions of the Department of Education.

The Articulation Coordinating Committee, which is the successor to the Professional Committee, consists of three community college people (one from the Division of Community Colleges and two from community colleges), three university people (one from the staff of the Board of Regents and two from universities), and the Deputy Commissioner of Education for Speical Programs who serves as chairman of the committee. The Articulation Coordinating Committee thus relates directly to each of the Divisions, and through the Commissioner, to the State Board of Education. Decisions and interpretations made by the committee are made on behalf of the Commissioner.

The Articulation Coordinating Committee hears cases brought by a student (or by an institution on behalf of a student) appealing an action by a university thought to be in conflict with the provisions of the Articulation Agreement. In resolving such appeals the Articulation Coordinating Committee acts for the State Board of Education and its rulings are binding on the institutions.

The Articulation Coordinating Committee has continued to sponsor the activities of subject area task forces which were initiated under the Professional Committee and it initiates new task forces upon request of the two state Divisions.

The Articulation Agreement charges the Articulation Coordinating Committee with responsibility for formulating additional articulation policies. In this dimension of its work the committee has established a task force to advise it concerning the use of external examinations programs for awarding credit to students in transfer programs. Based on the work of that task force the committee has formulated an amendment to the Articulation Agreement which provides for the use of the College Level Examination Program (CLEP) as a basis for awarding credit to students in transfer programs. The CLEP amendment which has been approved by both Divisions and the State Board of Education assures the transferability of credit awarded on CLEP general and subject examinations for students scoring at or above the 50th percentile of the sophomore norms.

A second amendment to the Articulation Agreement includes credit granted in the Advanced Placement Program under the mandatory transfer provisions of the Agreement.

Under the auspices of the Articulation Coordinating Committee there has been developed a common transcript form, which is being utilized in the community colleges. There is a standing committee on the common transcript which has developed the form and has responsibility for its utilization by the colleges.

The Articulation Coordinating Committee has sponsored research studies through which the effect of articulation policies is assessed. One such study, which is made on a continuing basis, examines the academic performance of community college transfer students enrolled in state universities.

Aoditionally, there has been established a task force to evaluate the policies of the CLEP amendment which will make a more detailed analysis of students with CLEP credit, including those who transfer from community colleges to state universities.

Other Articulation Activities

In addition to the activities under the Articulation Agreement there are other activities relating to the Department of Education which contribute to the development of articulated programs for students in the public system of education in Florida.

One of these is the Course Numbering Project which utilizes subject area task forces to develop a taxonomy of courses in each discipline and to identify the similarity and dissimilarity of courses in community colleges, state universities, area vocational/technical schools, and participating private colleges and universities.

Another thrust which is expected to facilitate student flow through educational institutions in Florida emerges from the concern for time-variable, time-shortened education. The State Board of Education, with the endorsement of the 1973 session of the Legislature, has established a Committee on Time-Shortened Education, with representatives from the elementary and secondary schools, as well as from community colleges and state universities. The committee, chaired by a Deputy Commissioner of Education, provides a vehicle for articulation at all levels of public education, and its work is related to the Articulation Coordinating Committee through overlapping membership of Divisional representative and of the chairman. The Committee on Time-Shortened Education has been given responsibility for advising the Commissioner regarding school calendars under a regulation that mandates that calendars provide three common entry points during the year in order to facilitate movement of students from one level of education to another.

VOCATIONAL EDUCATION

Responsibilities at the district level for vocational education are delineated in Chapter 6A-14 of the State Board of Education Rules. Specifically these responsibilities and their assignments are as follows:

(1) Each school board has primary responsibility for assuring that vocational education, as provided in Section 6A-14.342 of these Rules, is available to students in grades 1 through 12 and to youths under 19 years of age who left school before high-school graduation.

(2) Each post-secondary area vocational-technical center is assigned to a school board.

(3) Each school assigned a post-secondary area vocational-technical center established in accordance with Section 230.63, Florida Statutes, shall have primary responsibility for non-college credit courses and certificate vocational programs for youths and adults of all ages residing in the service area of that center as approved by the State Board of Vocational Education.

(4) Each community college with a department designated as an area vocational education school by the State Board of Vocational Education, under the provisions of the Vocational Education Act of 1963, Public Law 88-210, or as amended by Public Law 90-576, shall have primary responsibility for certificate and non-college credit vocational education programs and courses and also for college credit courses and associate degree vocational programs for youths and adults 19 years of age or older who reside in the service area of that area school as approved by the State Board of Vocational Education.

(5) Each community college not having a department designated as an area vocational education school shall have primary responsibility for associate degree and certificate vocational programs based on college credit courses and for short courses, institutes or similar activities, related to the vocational programs and responsibilities of that college.

(6) Community colleges with departments designated as area vocational education schools may, with the approval of the board of trustees and upon the request of a school board in its vocational service area, provide on behalf of that school board vocational education programs and courses for youths under 19 years of age who left school before graduating from high school and for high school students in grades 10-12.

(7) A board of trustees administering a community college which does not have a department designated as an area vocational school may enter into a cooperative agreement with a school board which operates an area vocational-technical center designated by the

state board for vocational education to provide vocational-technical education courses which a community college will accept for college credit or for the community college to use the facilities of the area vocational-technical center for instructional services.

(8) Any school board or any community college board of trustees may enter into contractual or cooperative agreements with any other school board or community college board of trustees to provide specific vocational-technical education services or courses to assist in meeting the vocational education need of the persons to be served.

(9) School boards and community college boards of trustees are responsible for avoidance of unwarranted duplication of programs and services and for articulation and coordinating vocational educational programs, services, and activities, including counseling for persons served by the respective boards, based upon written agreements between school boards and community college boards of trustees. Such articulation and coordination shall be accomplished in the establishment of a local coordinating council as set forth in Section 6A-14.37 of these Rules. School boards and community college boards of trustees are responsible for making comprehensive vocational programs available to all residents in their areas and are authorized to use any appropriate means to that end, including expenditures for advertising the availability of programs and courses.

(10) None of the above provisions shall contradict or supersede existing agreements between school boards, area centers and community colleges concerning vocational education as provided in Section 233.068, Florida Statutes.

Those community colleges with a department designated as an area vocational education school are:

Brevard Community College	Lake City Community College
Central Florida Community College	North Florida Junior College
Chipola Junior College	Okaloosa-Walton Junior College
Daytona Beach Community College	Pasco-Hernando Community College
Florida Junior College at Jacksonville	Santa Fe Community College
Florida Keys Community College	Seminole Community College
Indian River Community College	South Florida Junior College

ADULT EDUCATION
AND COMMUNITY INSTRUCTIONAL SERVICE PROGRAMS

Through agreements between local public school boards and community college boards of trustees, nine community colleges have responsibility in their districts for elementary and high school courses for people 16 years of age or older who have legally left the regular day school, for English as a second language, and for courses for adults preparing for the General Education Development Tests leading to a Florida High School Equivalency Diploma. The nine colleges are authorized to award high school diplomas. They are:

Daytona Beach Community College
Florida Junior College at Jacksonville
Indian River Community College
North Florida Junior College
Okaloosa-Walton Junior College
Pensacola Junior College
St. Johns River Community College
Seminole Community College
South Florida Junior College

Five additional community colleges offer limited instruction for adults who have not completed high school. They are:

Central Florida Community College
Lake City Community College
Miami-Dade Community College
Santa Fe Community College
Valencia Community College

In 1973, course offerings for adults were classified under the two major categories of developmental instruction and community instructional services. Compensatory and adult elementary and secondary instruction were placed under the major category of developmental instruction while citizenship and recreational and leisure-time instruction were placed under community instructional services.

Effective July 1, 1975, guidelines developed by a committee of selected community college representatives were implemented in the community

instructional services category. The guidelines for citizenship instruction required such instruction to be identified with significant community problems to be eligible for State support from the Community College Program Fund. The six major community problem areas were environment, health and safety, human relations, government, education and child rearing, and economics. The guidelines for recreational and leisure-time instruction excluded such instruction from State support.

Prior to the 1976-77 fiscal year, the Legislature appropriated funds for the support of community instructional services in the budget of the Division of Community Colleges to be distributed to the colleges on the basis of full-time equivalent enrollments.

The 1976-77 legislative appropriation included a provision assigning responsibility for the equitable distribution of community instructional services funds to the Commissioner of Education. The provision required the Commissioner to develop procedures for the distribution of the funds to the school districts and the community colleges for the support of instruction identified with significant community problems related to the environment, health, safety, human relations, government, child rearing, and consumer economics. Priority was to be given to community instructional services that include the cooperative use of facilities and resources of other public or private institutions, agencies, and organizations.

The procedures developed by the Commissioner call for the twenty-eight community college district coordinating councils for vocational and adult education and community instructional services to identify the significant community problems in order of priority and to approve the courses to be offered. The allocation of community instructional services funds among the coordinating councils is accomplished by one of the boards in each coordinating

council district acting as fiscal agent. Recreational and leisure-time instruction becomes eligible for State support when the development of recreational and leisure-time skills for the aging is documented by the coordinating council as a high priority community problem.

APPENDIX A

STATISTICAL DATA

1976-77

TABLE 1

OPENING FALL ENROLLMENT -- COLLEGE LEVEL HEADCOUNT
FALL 1976

COLLEGE	FRESHMEN F-T	FRESHMEN P-T	SOPHOMORES F-T	SOPHOMORES P-T	UNCLASSIFIED F-T	UNCLASSIFIED P-T	TOTAL FULL-TIME	TOTAL PART-TIME	COLLEGE TOTAL	% CHANGE
BREVARD	2,982	3,036	1,339	1,193	139	340	4,460	4,569	9,029	2.42
BROWARD	4,484	4,590	2,240	1,836	50	234	6,774	6,660	13,434	-1.98
CENTRAL FLORIDA	1,021	408	585	235	9	59	1,615	702	2,317	10.91
CHIPOLA	455	127	305	102		10	760	239	999	-8.01
DAYTONA BEACH	1,410	860	928	594	97	503	2,435	1,957	4,392	11.13
EDISON	954	1,142	458	315	51	459	1,463	1,916	3,379	7.13
FLA JC AT JAX	3,137	3,756	1,821	2,394	204	1,000	5,162	7,150	12,312	-6.09
FLORIDA KEYS	300	230	201	190	80	377	581	797	1,378	5.92
GULF COAST	808	541	519	272	220	353	1,547	1,166	2,713	-5.50
HILLSBOROUGH	1,058	5,845	549	3,024	34	443	1,641	9,312	10,953	4.98
INDIAN RIVER	1,342	1,529	596	632	46	50	1,984	2,211	4,195	10.66
LAKE CITY	651	772	457	447	12	264	1,120	1,483	2,603	8.01
LAKE-SUMTER	529	421	216	135	35	349	780	905	1,685	0.90
MANATEE	1,329	1,350	914	525	29	122	2,272	1,997	4,269	3.19
MIAMI-DADE	12,619	12,143	4,933	5,673	268	2,369	17,820	20,185	38,005	0.89
NORTH FLORIDA	314	48	89	37	22	275	425	360	785	-11.30
OKALOOSA-WALTON	842	1,120	449	449	11	81	1,302	1,650	2,952	12.07
PALM BEACH	1,977	2,056	1,170	1,377	148	966	3,295	4,399	7,694	-3.17
PASCO-HERNANDO	621	802	271	190	48	322	940	1,314	2,254	1.81
PENSACOLA	2,453	2,197	1,450	1,024	101	661	4,004	3,882	7,886	-2.93
POLK	1,226	864	803	311	101	730	2,130	1,905	4,035	-6.27
ST. JOHNS RIVER	484	216	251	130	60	258	795	604	1,399	0.79
ST. PETERSBURG	4,109	4,156	2,313	1,686	193	443	6,615	6,285	12,900	3.27
SANTA FE	2,317	1,061	1,797	601	257	23	4,371	1,685	6,056	2.26
SEMINOLE	1,161	1,011	620	534	62	152	1,843	1,697	3,540	3.42
SOUTH FLORIDA	168	302	103	79	2	54	273	435	708	7.93
TALLAHASSEE	894	567	644	449	13	271	1,551	1,287	2,838	-1.56
VALENCIA	2,339	2,884	1,012	1,093	41	361	3,392	4,338	7,730	15.01
SYSTEM TOTAL	51,984	54,034	27,033	25,527	2,333	11,529	81,350	91,090	172,440	1.56

SOURCE: EF-1

TABLE 2

OPENING FALL ENROLLMENT - HEADCOUNT
(AS OF END OF ADD PERIOD)

FALL 1976

COLLEGE NAME	ADVANCED AND PROFESSIONAL F-T	ADVANCED AND PROFESSIONAL P-T	ADVANCED AND PROFESSIONAL TOTAL	OCCUPATIONAL (CREDIT) F-T	OCCUPATIONAL (CREDIT) P-T	OCCUPATIONAL (CREDIT) TOTAL	OTHER OBJECTIVES F-T	OTHER OBJECTIVES P-T	OTHER OBJECTIVES TOTAL	TOTAL F-T	TOTAL P-T	COLLEGE TOTAL
BREVARD	2205	2018	4223	2218	2502	4720	37	49	86	4460	4569	9029
BROWARD	3573	1837	5410	1846	1962	3808	1355	2861	4216	6774	6660	13434
CENTRAL FL	1040	384	1424	545	246	791	27	75	102	1612	705	2317
CHIPOLA	710	215	925	50	14	64	0	10	10	760	239	999
DAYT. BCH.	1538	806	2344	723	509	1232	174	642	816	2435	1957	4392
EDISON	1102	672	1774	243	464	707	118	780	898	1463	1916	3379
FJC AT JAX	3687	4510	8197	1417	2144	3561	58	496	554	5162	7150	12312
FLA. KEYS	206	217	423	295	203	498	80	377	457	581	797	1378
GULF COAST	912	475	1387	416	337	753	220	353	573	1548	1165	2713
HLSBOROUGH	881	4354	5235	466	3081	3547	294	1877	2171	1641	9312	10953
INDIAN RIV	1115	1257	2372	827	906	1733	42	48	90	1984	2211	4195
LAKE CITY	614	994	1608	494	225	719	12	264	276	1120	1483	2603
LK. SUMTER	618	507	1125	157	138	295	5	260	265	780	905	1685
MANATEE	1089	1461	2550	1063	492	1555	120	44	164	2272	1997	4269
MIAMI-DADE	14464	14438	28902	3096	3386	6482	260	2361	2621	17820	20185	38005
NORTH FLA.	393	142	535	30	13	43	2	205	207	425	360	785
OKAL-WALT	954	1145	2099	266	392	658	82	113	195	1302	1650	2952
PALM BEACH	2244	1833	4077	993	1986	2979	58	580	638	3295	4399	7694
PASCO-HERN	559	397	956	327	466	793	54	451	505	940	1314	2254
PENSACOLA	3127	2571	5698	776	650	1426	101	661	762	4004	3882	7886
POLK	1253	734	1987	776	759	1535	101	412	513	2130	1905	4035
ST. JOHNS	528	222	750	198	88	286	69	294	363	795	604	1399
ST. PETERS	4788	4192	8980	1812	1751	3563	15	342	357	6615	6285	12900
SANTA FE	2418	866	3284	1949	528	2477	4	291	295	4371	1685	6056
SEMINOLE	1614	1434	3048	227	197	424	2	66	68	1843	1697	3540
SOUTH FLA.	240	275	515	28	108	136	3	54	57	271	437	708
TALLAHASSE	1262	810	2072	269	198	467	20	279	299	1551	1287	2838
VALENCIA	2237	2402	4639	1129	1600	2729	26	336	362	3392	4338	7730
SYSTEM TOTAL	55371	51168	106539	22636	25345	47981	3339	14581	17920	81346	91094	172440

TABLE 3

OPENING FALL ENROLLMENT - COLLEGE LEVEL HEADCOUNT

FALL 1976

Colleges	Early Admissions	First Time in College: Prev Year HS Grad	First Time in College: Other	First Time in College: Total	Returning Students: Enrolled Prev Year	Returning Students: Not Enrol. Prev Year	Returning Students: Total	Transfer Students: In-State Instit.	Transfer Students: Out-State Instit.	Transfer Students: Total	College Total
Brevard	33	1,290	1,638	2,961	5,207	674	5,881	155	32	187	9,029
Broward	168	2,072	2,364	4,604	7,208	701	7,909	381	540	921	13,434
Central Florida	8	500	265	773	1,258	116	1,374	107	63	170	2,317
Chipola	13	347	83	443	439	89	528	15	13	28	999
Daytona Beach	9	713	815	1,537	2,424	264	2,688	91	76	167	4,392
Edison	9	412	662	1,083	1,301	25	1,326	756	214	970	3,379
FJC at Jacksonville	39	1,551	1,333	2,923	6,380	773	7,153	2,025	211	2,236	12,312
Florida Keys	41	153	287	481	655	93	748	43	106	149	1,378
Gulf Coast	53	386	285	724	1,448	408	1,856	41	92	133	2,713
Hillsborough	21	1,547	1,389	2,957	7,094	10	7,104	892	0	892	10,953
Indian River	76	1,480	21	1,577	2,064	236	2,300	144	174	318	4,195
Lake City	15	300	444	759	1,308	316	1,624	156	64	220	2,603
Lake-Sumter	41	277	357	675	627	136	763	189	58	247	1,685
Manatee	27	651	702	1,380	2,243	148	2,391	175	323	498	4,269
Miami-Dade	804	5,052	4,042	9,898	23,421	2,666	26,087	2,020	0	2,020	38,005
North Florida	20	109	108	237	459	50	509	30	9	39	785
Okaloosa-Walton	29	454	442	925	1,523	177	1,700	117	210	327	2,952
Palm Beach	55	1,183	726	1,964	3,334	684	4,018	1,063	649	1,712	7,694
Pasco-Hernando	82	173	610	865	1,008	213	1,221	92	76	168	2,254
Pensacola	103	1,163	591	1,857	4,851	232	5,083	529	417	946	7,886
Polk	33	730	540	1,303	1,973	248	2,221	407	104	511	4,035
St. Johns River	91	280	247	618	581	79	660	83	38	121	1,399
St. Petersburg	77	1,906	1,407	3,390	7,154	1,177	8,331	559	620	1,179	12,900
Santa Fe	16	601	641	1,258	3,766	532	4,298	395	105	500	6,056
Seminole	6	621	431	1,058	1,904	195	2,099	176	207	383	3,540
South Florida	0	143	116	259	300	56	356	48	45	93	708
Tallahassee	0	0	714	714	1,489	176	1,665	447	12	459	2,838
Valencia	182	836	1,146	2,164	4,710	384	5,094	285	187	472	7,730
SYSTEM TOTAL	2,051	24,930	22,406	49,387	96,129	10,858	106,987	11,421	4,645	16,066	172,440

SOURCE: EF-1

TABLE 4A

END OF TERM ENROLLMENT (HEADCOUNT)

FALL TERM 1976-1977

COLLEGE	ADVANCED AND PROF.	OCCUPATIONAL	DEVELOPMENTAL COMPEN.	DEVELOPMENTAL ADULT	DEVELOPMENTAL TOTAL	COMMUNITY CITIZ.	INSTRUCTIONAL AVOCAT.	SERVICE TOTAL	OTHER OBJECTIVES	COLLEGE TOTAL
BREVARD	3,792	9,284	3,582		3,582	288	1,031	1,319	516	18,493
BROWARD	5,450	6,093	59		59	721		721	5,021	17,344
CENTRAL FLORIDA	1,452	2,628	77	283	360	353	470	823	57	5,320
CHIPOLA	903	770					68	68	10	1,751
DAYTONA BEACH	2,307	5,095		2,588	2,588	2,959	478	3,437	895	14,322
EDISON	1,855	1,461	15		15		387	387	928	4,646
FJC AT JACKSONVILLE	10,032	13,843	97	8,386	8,483	1,768	150	1,918		34,276
FLORIDA KEYS	498	352							535	1,385
GULF COAST	1,430	1,653				177	1,153	1,330		4,413
HILLSBOROUGH	3,359	3,300	335		335	458	315	773	5,010	12,777
INDIAN RIVER	2,688	3,582	253	3,629	3,882	340		340	185	10,677
LAKE CITY	1,916	1,955	1	287	288		21	21	419	4,599
LAKE-SUMTER	1,125	295					267	267	260	1,947
MANATEE	2,311	1,806	137		137	699	542	1,241		5,575
MIAMI-DADE	30,160	9,146		2,422	2,422	1,574	5,434	7,008	3,650	52,386
NORTH FLORIDA	834	732		441	441					2,007
OKALOOSA-WALTON	2,141	1,313	65	311	376		150	150	471	4,451
PALM BEACH	4,223	4,700							821	9,744
PASCO-HERNANDO	993	1,742	10		10	233	352	585	528	3,858
PENSACOLA	5,535	4,167		2,493	2,493		1,155	1,155	768	14,118
POLK	2,031	2,151				1,592	505	2,097	730	7,009
ST. JOHNS RIVER	750	407		6	6		50	50	363	1,576
ST. PETERSBURG	9,330	5,259				1,128	2,844	3,972	372	18,933
SANTA FE	3,023	3,844	109	283	392	291	1,272	1,563	822	9,644
SEMINOLE	3,061	2,208	104	1,561	1,665	1,672	541	2,213	67	9,214
SOUTH FLORIDA	551	881		346	346	262		262	101	2,141
TALLAHASSEE	2,072	467							299	2,838
VALENCIA	4,284	5,227	31	45	76	626	336	962	512	11,061
SYSTEM TOTAL	108,106	94,441	4,875	23,081	27,956	15,141	17,521	32,662	23,340	286,505

NOTES: HILLSBOROUGH AND SANTA FE ARE QUARTER CALENDAR COLLEGES.
THE REPORTED HEADCOUNT ENROLLMENT IS UNDUPLICATED WITHIN EACH COLLEGE.

SOURCE: ET-1

TABLE 4B

END OF TERM ENROLLMENT (HEADCOUNT)

WINTER TERM 1976-1977

COLLEGE	ADVANCED AND PROF.	OCCUPA-TIONAL	DEVELOPMENTAL COMPEN.	DEVELOPMENTAL ADULT	DEVELOPMENTAL TOTAL	COMMUNITY CITIZ.	INSTRUCTIONAL AVOCAT.	SERVICE TOTAL	OTHER OBJECTIVES	COLLEGE TOTAL
BREVARD	3,651	9,709	3,303		3,303	556	867	1,423	629	18,715
BROWARD	5,176	5,858	36		36	307		307	5,920	17,297
CENTRAL FLORIDA	1,441	2,222	122	181	303	509	348	857	98	4,921
CHIPOLA	830	723					77	77	9	1,639
DAYTONA BEACH	2,300	6,213		2,165	2,165	4,333	565	4,898	1,263	16,839
EDISON	1,623	2,081	85		85	175	376	551	846	5,186
FJC AT JACKSONVILLE	10,820	14,647	34	9,680	9,714	2,312	99	2,411		37,592
FLORIDA KEYS	489	484							735	1,708
GULF COAST	1,742	1,691				643	795	1,438	48	4,919
HILLSBOROUGH	3,390	3,162	262		262	479	423	902	4,901	12,617
INDIAN RIVER	2,177	3,757	150	1,292	1,442				1,207	8,583
LAKE CITY	1,967	1,899	5	812	817		28	28	456	5,167
LAKE-SUMTER	1,001	300				46	272	318	225	1,844
MANATEE	2,194	2,407	118		118	951	598	1,549		6,268
MIAMI-DADE	27,943	10,433		2,117	2,117	1,627	6,169	7,796	5,109	53,398
NORTH FLORIDA	880	506		530	530		47	47		1,963
OKALOOSA-WALTON	2,185	1,451	10	376	386	32	334	366	358	4,746
PALM BEACH	4,242	5,039				229		229	643	10,153
PASCO-HERNANDO	970	1,636				272	532	804	712	4,122
PENSACOLA	5,971	3,479		2,164	2,164	37	1,759	1,796	1,392	14,802
POLK	1,900	2,322				1,356	952	2,308	802	7,332
ST. JOHNS RIVER	691	380		4	4		94	94	290	1,459
ST. PETERSBURG	9,093	5,351				1,359	2,626	3,985	334	18,763
SANTA FE	3,282	5,069	395	253	648	1,133	2,438	3,571		12,570
SEMINOLE	3,218	2,089	104	1,568	1,672	1,443	871	2,314	71	9,364
SOUTH FLORIDA	546	829		368	368	229		229	72	2,044
TALLAHASSEE	2,203	464							245	2,912
VALENCIA	4,164	6,677	6	51	57	820	614	1,434	768	13,100
SYSTEM TOTAL	106,089	100,878	4,630	21,561	26,191	18,848	20,884	39,732	27,133	300,023

NOTES: HILLSBOROUGH AND SANTA FE ARE QUARTER CALENDAR COLLEGES.
THE REPORTED HEADCOUNT ENROLLMENT IS UNDUPLICATED WITHIN EACH COLLEGE.

SOURCE: ET-2

TABLE 4C

END OF TERM ENROLLMENT (HEADCOUNT)

SUMMER TERM 1976-1977

COLLEGE	ADVANCED AND PROF.	OCCUPA-TIONAL	DEVELOPMENTAL COMPEN.	DEVELOPMENTAL ADULT	DEVELOPMENTAL TOTAL	COMMUNITY CITIZ.	INSTRUCTIONAL AVOCAT.	SERVICE TOTAL	OTHER OBJECTIVES	COLLEGE TOTAL
BREVARD	3,181	6,304	2,504		2,504	643	459	1,102		13,091
BROWARD	3,197	2,987	98		98	264	378	642	3,717	10,641
CENTRAL FLORIDA	970	1,991	129	183	312	1,026	278	1,304	46	4,623
CHIPOLA	426	498					47	47	15	986
DAYTONA BEACH	1,207	2,330		529	529	529	190	719	592	5,377
EDISON	1,247	1,462				355	140	495	399	3,603
FJC AT JACKSONVILLE	8,285	10,910	38	7,995	8,033	1,631	129	1,760		28,988
FLORIDA KEYS	350	348							569	1,267
GULF COAST	796	1,075				299	241	540	176	2,587
HILLSBOROUGH (SPRING)	2,820	2,765	279		279	404	502	906	4,460	11,230
HILLSBOROUGH (SUMMER)	1,675	1,241	341		341	206	122	328	2,590	6,175
INDIAN RIVER	1,240	587	396	3,044	3,440	467		467	2,229	7,963
LAKE CITY	1,790	737	2	63	65	134	26	160	299	3,051
LAKE-SUMTER	722	158					45	45	75	1,000
MANATEE	831	803	22		22	530	591	1,121		2,777
MIAMI-DADE	21,879	7,854		1,150	1,150	1,425	3,303	4,728	3,498	39,109
NORTH FLORIDA	202	212		25	25					439
OKALOOSA-WALTON	1,537	1,002	9	161	170	397	166	563	219	3,491
PALM BEACH	2,191	1,368							480	4,039
PASCO-HERNANDO	688	1,284				344	365	709	366	3,047
PENSACOLA	3,542	2,612		1,807	1,807	11	1,127	1,138	1,446	10,545
POLK	1,114	1,260				1,353	182	1,535	488	4,397
ST. JOHNS RIVER	324	168					14	14	61	567
ST. PETERSBURG	4,387	2,723				714	1,662	2,376	180	9,666
SANTA FE (SPRING)										
SANTA FE (SUMMER)	2,331	3,070	83		83	468	826	1,294	592	7,370
SEMINOLE	2,398	1,532	69	1,223	1,292	1,465	390	1,855	88	7,165
SOUTH FLORIDA	280	343		105	105	437		437	45	1,210
TALLAHASSEE	1,204	200							112	1,516
VALENCIA	4,099	4,477		214	214	360	336	696	654	10,140
SYSTEM TOTAL	74,913	62,301	3,970	16,499	20,469	13,462	11,519	24,981	23,396	206,060

NOTES: HILLSBOROUGH AND SANTA FE ARE QUARTER CALENDAR COLLEGES.
THE REPORTED HEADCOUNT ENROLLMENT IS UNDUPLICATED WITHIN EACH COLLEGE.

SOURCE: ET-3, ET-3Q and ET-4Q

TABLE 4D

ANNUAL UNDUPLICATED ENROLLMENT (HEADCOUNT)
1976-1977

COLLEGE	ADVANCED AND PROFESSIONAL	OCCUPATIONAL PROGRAMS-SUPPLEMENTAL		UNDECIDED	DEVELOPMENTAL COMPENSATORY-ADULT		COMMUNITY INSTRUCTIONAL SERVICE CITIZENSHIP-AVOCATIONAL		OTHER PERSONAL OBJECTIVES	COLLEGE TOTAL
BREVARD	7,622	4,330	12,497	1,788	7,601	0	1,471	2,175	1,028	38,512
BROWARD	7,651	4,760	4,642	4,778	453	0	519	786	6,655	30,244
CENTRAL FL	2,116	1,453	3,479	156	296	529	1,725	899	201	10,854
CHIPOLA	1,240	499	893	30	0	0	0	189	33	2,884
DAYT. BCH.	3,319	3,052	5,781	244	0	4,055	5,119	921	2,165	24,656
EDISON	4,463	551	2,976	193	113	0	347	831	0	9,474
FJC AT JAX	12,978	6,930	18,838	1,244	0	19,902	4,326	321	1,728	66,267
FLA. KEYS	734	741	0	1,052	61	0	0	0	1,052	3,640
GULF COAST	2,441	1,634	133	219	0	0	1,119	2,189	646	8,881
HLSBOROUGH	7,925	3,642	2,715	852	483	0	1,411	1,077	8,953	26,558
INDIAN RIV	2,563	1,597	104	1,839	1,006	2,840	3,690	0	4,718	18,957
LAKE CITY	3,546	1,467	2,022	1,017	354	420	114	39	1,017	9,996
LK. SUMTER	1,302	412	14	97	0	0	46	549	478	2,898
MANATEE	3,093	1,687	30	0	153	0	1,832	1,609	1,257	9,661
MIAMI-DADE	29,486	10,358	1,488	13,416	866	5,656	4,518	14,329	8,638	88,755
NORTH FLA.	791	164	1,144	490	0	738	0	41	245	3,613
OKAL-WALT	3,606	1,278	1,755	332	37	831	298	163	301	8,601
PALM BEACH	6,479	3,548	3,961	1,212	0	0	130	0	1,093	16,423
PASCO-HERN	1,503	984	0	732	0	0	1,170	1,080	994	6,463
PENSACOLA	8,896	5,102	800	479	0	4,032	102	3,498	2,694	25,603
POLK	2,804	1,909	1,541	1,976	0	0	5,760	1,542	512	16,044
ST. JOHNS	931	412	233	0	0	0	0	148	590	2,314
ST. PETERS	13,309	4,337	5,005	288	0	0	2,916	6,586	661	33,102
SANTA FE	4,104	3,064	7,317	0	202	0	809	2,122	2,281	19,899
SEMINOLE	4,726	1,214	3,033	0	239	2,952	3,834	1,491	195	17,684
SOUTH FLA.	718	846	777	9	0	640	865	0	300	4,155
TALLAHASSE	2,287	538	0	1,259	0	0	0	0	349	4,433
VALENCIA	6,642	2,551	10,138	937	0	334	1,803	1,275	1,145	24,825
SYSTEM TOT.	147,275	69,060	91,916	34,639	11,864	42,929	43,924	43,860	49,929	$535,396

SOURCE. AA-1A, AA-1C, AND EA-3

TABLE 5

ANNUAL FTE BY TERM

1976-1977

College	Fall Initial	Fall Other	Fall Total	Winter Initial	Winter Other	Winter Total	Spring Initial	Spring Other	Spring Total	Summer Initial	Summer Other	Summer Total	Annual Total
Brevard	3,012.6	437.0	3,449.6	2,994.3	369.5	3,363.8				1,097.4	283.5	1,380.9	8,194.3
Broward	4,190.6	232.5	4,423.1	4,096.8	235.7	4,332.5				962.5	689.8	1,652.3	10,407.9
Central Fl	1,009.7	284.8	1,294.5	994.6	185.3	1,179.9				303.4	365.3	668.7	3,143.1
Chipola	627.3	24.7	652.0	593.8	19.2	613.0				179.0	13.5	192.5	1,457.5
Jayt. Bch.	2,015.4	814.5	2,829.9	2,081.3	1,098.3	3,179.6				697.2	240.2	937.4	6,946.9
Edison	1,047.1	52.1	1,099.2	919.4	93.1	1,012.5				359.5	33.5	393.0	2,504.7
FJC at Jax	3,579.4	2,851.7	6,431.1	3,768.2	3,391.5	7,159.7				1,472.9	2,850.4	4,323.3	17,914.1
Fla. Keys	395.2	10.7	405.9	414.6	15.6	430.2				209.9	27.0	236.9	1,073.0
Gulf Coast	981.9	52.4	1,034.3	1,000.4	73.8	1,074.2				337.4	18.7	356.1	2,464.6
Hlsborough	2,619.4	28.8	2,648.2	2,601.4	43.2	2,644.6	2,281.5	35.8	2,317.3	789.5	6.1	795.6	8,405.7
Indian Riv	1,384.5	392.5	1,777.0	1,274.6	606.0	1,880.6				505.7	340.9	846.6	4,504.2
Lake City	1,019.3	159.8	1,179.1	975.9	195.8	1,171.7				381.6	296.5	678.1	3,028.9
Lk. Sumter	520.0	8.0	528.0	465.7	9.4	475.1				160.2	42.2	202.4	1,205.5
Manatee	1,485.3	18.4	1,503.7	1,419.2	34.6	1,453.8				412.7	3.7	416.4	3,373.9
Miami-Dade	12,390.2	841.5	13,231.7	12,125.7	1,136.9	13,262.6				4,754.7	2,129.1	6,883.8	33,378.1
North Fla.	392.7	31.6	424.3	421.9	22.9	444.8				124.5	15.2	139.7	1,008.8
Okal-Walt	959.5	63.0	1,022.5	970.9	73.8	1,044.7				495.9	31.5	527.4	2,594.6
Palm Beach	2,248.4	210.0	2,458.4	2,167.8	292.2	2,460.0				666.9	15.3	682.2	5,600.6
Pasco-Hern	622.7	82.2	704.9	631.8	76.8	708.6				206.7	169.1	375.8	1,789.3
Pensacola	3,596.6	485.1	4,081.7	3,559.3	496.6	4,055.9				1,630.8	288.7	1,919.5	10,057.1
Polk	1,378.1	84.7	1,462.8	1,346.3	111.9	1,458.2				556.8	10.8	567.6	3,488.6
St. Johns	488.1	16.2	504.3	449.9	11.2	461.1				116.8	3.6	120.4	1,085.8
St. Peters	4,237.5	324.3	4,561.8	4,103.5	282.4	4,385.9				1,191.9	132.4	1,324.3	10,272.0
Santa Fe	2,256.7	115.0	2,371.7	2,429.7	98.5	2,528.2				1,393.3		1,393.3	6,293.2
Seminole	1,303.1	607.1	1,910.2	1,278.5	580.3	1,858.8				379.5	747.7	1,127.2	4,896.2
South Fla.	453.8	23.5	477.3	360.3	22.5	382.8				77.3	49.5	126.8	986.9
Tallahasse	945.5		945.5	941.3	1.4	942.7				337.1		337.1	2,225.3
Valencia	2,383.2	127.0	2,510.2	2,426.9	200.5	2,627.4				1,249.4	126.8	1,376.2	6,513.8
System Tot	57,543.8	8,379.1	65,922.9	56,814.0	9,778.9	66,592.9	2,281.5	35.8	2,317.3	21,050.5	8,931.0	29,981.5	164,814.6

Source: FA-4

TABLE 6

ANNUAL FTE BY DISCIPLINE

1976-1977

PROGRAMS	BREV	BROW	CFLA	CHIP	DAYT	EDIS	FJAX	FKEY	GULF	HILL
1.1001 AGRICUL. & NAT. RES.				0.7						
1.1002 ARCHITECT. & ENVIRON.			0.9		32.4			1.3		1.6
1.1003 AREA STUDIES		11.9								
1.1004 BIOLOGICAL SCIENCES	267.3	456.9	179.9	73.2	147.9	134.6	638.4	55.8	109.1	478.7
1.1005 BUSINESS & MANAGEMENT			154.0	21.1	82.3	167.1				
1.1006 COMMUNICATIONS	8.6	34.9	4.3	3.2	6.5	8.2	9.1	14.4	7.1	8.4
1.1007 COMPUTER & INFO. SCI.			17.1							20.0
1.1008 EDUCATION	328.0	475.1	76.9	71.3	136.0	104.9	137.2	16.4	119.2	185.3
1.1009 ENGINEERING		13.2		1.0	22.6					
1.1010 FINE & APPLIED ARTS	176.0	630.5	232.3	34.4	361.5	209.0	791.7	81.4	88.9	414.1
1.1011 FOREIGN LANGUAGES	53.2	207.7	14.1	7.2	20.6	34.8	59.4	22.7	15.7	101.2
1.1012 HEALTH PROFESSIONS										
1.1013 HOME ECONOMICS	5.0			5.1						
1.1014 LAW						13.0				
1.1015 LETTERS	872.4	1,382.5	314.2	144.5	567.0	424.2	1,416.2	114.7	374.3	913.6
1.1016 LIBRARY SCIENCE										
1.1017 MATHEMATICS	490.5	854.2	216.5	100.4	304.5	212.2	996.0	72.0	209.2	739.2
1.1018 MILITARY SCIENCE	4.2	2.7			0.4		1.0			5.0
1.1019 PHYSICAL SCIENCES	462.0	626.4	97.3	90.7	179.7	121.2	533.5	71.3	165.9	301.9
1.1020 PSYCHOLOGY	462.2	512.5	132.9	45.6	244.8	198.9	721.1	59.7	128.7	525.5
1.1021 PUBLIC AFFAIRS							1.5			
1.1022 SOCIAL SCIENCES	639.0	1,185.3	261.2	179.2	416.8	247.7	1,394.7	118.9	368.9	1,273.0
1.1049 INTERDISCIP. STUDIES	409.8	82.8		68.4	36.3	14.1	69.2	26.9	41.2	9.2
TOTAL ADVANCED & PROFES.	4,178.2	6,476.6	1,701.6	846.0	2,559.3	1,889.9	6,769.0	655.5	1,628.2	4,976.7
1.2100 AGRICULTURE	1.1	105.1	78.2	90.1	82.0	1.4				1.7
1.2200 DISTRIBUTIVE	319.8	778.5	19.9	22.7	277.0	172.2	473.0	51.6	118.8	240.0
1.2300 HEALTH	282.9	544.4	158.4	82.1	503.0	124.4	759.4	42.5	98.7	457.1
1.2400 HOME ECONOMICS	439.6		98.5	0.5	114.9	11.5	1,000.1	6.3	34.4	0.5
1.2500 OFFICE	824.3	1,146.4	107.8	17.7	466.9	105.6	1,847.9	115.7	313.5	1,192.3
1.2600 TRADE AND INDUSTRIAL	1,576.7		637.9	340.0	1,073.2		2,520.6	194.1		66.4
1.2700 TECHNICAL		849.6		20.9	322.9	134.9	516.3		218.1	717.2
TOTAL OCCUPATIONAL	3,444.4	3,424.0	1,100.7	574.0	2,839.9	550.0	7,117.3	410.2	783.5	2,675.2
1.3100 COMPENSATORY	450.7	386.5	17.6	26.5		38.4	132.0	7.3		683.9
1.3200 ADULT ELEM. AND SEC.			172.0		1,247.7		3,527.5			
TOTAL DEVELOPMENTAL	450.7	386.5	189.6	26.5	1,247.7	38.4	3,659.5	7.3		683.9
1.4100 CITIZENSHIP	43.5	44.4	112.5		275.9	4.7	352.0		13.6	35.6
1.4200 AVOCATIONAL	77.5	76.4	38.7	11.0	24.1	21.7	16.3		39.3	34.3
TOTAL COMM. INSTR. SRVS.	121.0	120.8	151.2	11.0	300.0	26.4	368.3		52.9	69.9
COLLEGE TOTAL	8,194.3	10,407.9	3,143.1	1,457.5	6,946.9	2,504.7	17,914.1	1,073.0	2,464.6	8,405.7

TABLE 6 (Continued)

ANNUAL FTE BY DISCIPLINE

1976-1977

PROGRAMS	INDR	LCTY	LSUM	MANA	MIAM	NFLA	OKAL	PALM	PASC	PENS
1.1001 AGRICUL. & NAT. RES.					29.3					12.9
1.1002 ARCHITECT. & ENVIRON.										
1.1003 AREA STUDIES										
1.1004 BIOLOGICAL SCIENCES	158.3	73.7	85.9	169.8	1,420.7	46.7	147.7	298.4	94.1	467.4
1.1005 BUSINESS & MANAGEMENT			50.9	53.6	1,969.2	50.6		323.0	155.1	124.4
1.1006 COMMUNICATIONS	6.0	5.6	2.4		87.8	3.0	0.1	11.2	4.4	36.5
1.1007 COMPUTER & INFO. SCI.			10.8			7.6				
1.1008 EDUCATION	158.4	77.8	24.3	208.4	1,704.5	34.5	126.1	267.0	27.8	250.3
1.1009 ENGINEERING		3.6	6.2	3.7		1.8		20.6		9.9
1.1010 FINE & APPLIED ARTS	46.3	146.3	101.0	226.7	3,442.4	90.7	213.2	321.8	37.7	372.4
1.1011 FOREIGN LANGUAGES	27.6	2.5	18.1	24.2	618.2	6.1	32.5	47.9	4.3	75.2
1.1012 HEALTH PROFESSIONS						4.0				
1.1013 HOME ECONOMICS						1.>				114.6
1.1014 LAW						9.1				
1.1015 LETTERS	333.2	325.2	223.3	556.9	3,092.6	121.6	252.3	884.3	162.4	879.9
1.1016 LIBRARY SCIENCE									6.7	19.4
1.1017 MATHEMATICS	216.2	134.5	137.8	208.7	2,453.3	62.6	225.3	417.8	76.2	554.5
1.1018 MILITARY SCIENCE					11.3	5.2				1.8
1.1019 PHYSICAL SCIENCES	116.7	109.7	39.5	96.7	1,718.8	30.3	129.9	360.5	62.9	576.4
1.1020 PSYCHOLOGY	119.2	405.9	67.7	116.7	1,422.0	5.8	82.5	237.7	168.2	280.8
1.1021 PUBLIC AFFAIRS			27.1		96.1	3.3				
1.1022 SOCIAL SCIENCES	365.8	223.8	212.3	372.3	4,769.5	149.6	217.8	777.0	226.9	836.0
1.1049 INTERDISCIP. STUDIES	175.3	1.1	2.9		204.4				141.0	100.2
TOTAL ADVANCED & PROFES.	1,723.0	1,509.7	1,010.2	2,037.7	23,040.1	633.8	1,427.4	3,967.2	1,167.7	4,712.6
1.2100 AGRICULTURE	52.1	297.1			33.4	117.7		4.1	20.2	
1.2200 DISTRIBUTIVE	363.8	73.3	14.9	138.4	646.7		69.6	272.3	144.5	280.8
1.2300 HEALTH	284.5	90.5	0.6	227.3	1,768.4	40.2	27.2	471.1	59.4	809.2
1.2400 HOME ECONOMICS	166.9	42.4		9.9	239.0	13.6	61.7	78.8	4.0	33.7
1.2500 OFFICE	271.9	164.8	111.2	225.7	1,713.9	15.4	270.1	87.3	145.8	898.4
1.2600 TRADE AND INDUSTRIAL	416.0	762.4		152.1	533.2	103.3	188.8	152.8	167.6	836.7
1.2700 TECHNICAL	275.7		50.6	375.1	2,460.1	0.9	367.7	407.7		695.9
TOTAL OCCUPATIONAL	1,830.9	1,430.5	177.3	1,128.5	7,394.7	291.1	985.1	1,474.1	541.5	3,554.7
1.3100 COMPENSATORY	183.4	42.6		140.0	2,202.6		46.4	153.8	38.2	122.2
1.3200 ADULT ELEM. AND SEC.	766.9	42.3			218.2	82.4	122.8			1,470.2
TOTAL DEVELOPMENTAL	950.3	84.9		140.0	2,420.8	82.4	169.2	153.5	35.2	1,592.4
1.4100 CITIZENSHIP		1.7	0.7	42.5	150.8		4.1	5.8	18.5	2.8
1.4200 AVOCATIONAL		2.1	17.3	25.2	371.7	1.5	8.8		26.4	194.6
TOTAL COMM. INSTR. SRVS.		3.8	18.0	67.7	522.5	1.5	12.9	5.8	44.9	197.4
COLLEGE TOTAL	4,504.2	3,028.9	1,205.5	3,373.9	33,378.1	1,008.8	2,594.6	5,600.6	1,789.3	10,057.1

SOURCE: FA-4

TABLE 6 (Continued)

ANNUAL FTE BY DISCIPLINE

1976-1977

PROGRAMS	POLK	ST.J	ST.P	SANF	SEMI	SFLA	TALL	VALE	SYSTEM TOT.
1.1001 AGRICUL. & NAT. RES.						1.3			44.2
1.1002 ARCHITECT. & ENVIRON.									36.2
1.1003 AREA STUDIES									11.9
1.1004 BIOLOGICAL SCIENCES	125.5	70.7	753.1	303.4	144.5	21.1	117.0	420.4	7,460.2
1.1005 BUSINESS & MANAGEMENT		62.3			117.3	21.2	14.4	40.3	3,406.8
1.1006 COMMUNICATIONS	3.4	1.3	39.0	15.3	7.5		7.5	15.5	351.2
1.1007 COMPUTER & INFO. SCI.					60.7				116.2
1.1008 EDUCATION	161.3	56.4	275.7	78.7	158.2	43.3	113.5	133.4	5,549.9
1.1009 ENGINEERING		0.7			11.7				95.0
1.1010 FINE & APPLIED ARTS	243.5	97.7	819.0	430.2	277.0	48.2	220.5	264.1	10,418.5
1.1011 FOREIGN LANGUAGES	29.6		41.3	69.9	19.8	4.5	13.1	92.2	1,663.6
1.1012 HEALTH PROFESSIONS						8.7			12.7
1.1013 HOME ECONOMICS								6.0	132.0
1.1014 LAW									22.1
1.1015 LETTERS	460.1	150.6	1,107.2	762.7	491.5	102.4	314.2	1,002.2	17,746.2
1.1016 LIBRARY SCIENCE		0.1			0.2				26.4
1.1017 MATHEMATICS	233.5	83.7	1,005.1	539.6	296.5	25.9	173.3	543.7	11,582.9
1.1018 MILITARY SCIENCE	1.4	0.4	2.6	1.9			0.5		38.4
1.1019 PHYSICAL SCIENCES	163.7	59.6	667.9	385.2	243.3	28.6	137.8	263.1	7,840.5
1.1020 PSYCHOLOGY	116.3	59.6	523.6	388.7	159.0	23.9	111.0	416.5	7,737.0
1.1021 PUBLIC AFFAIRS									128.0
1.1022 SOCIAL SCIENCES	324.5	148.4	1,260.8	480.1	425.6	78.2	455.7	830.5	18,239.5
1.1049 INTERDISCIP. STUDIES	8.4	26.2		15.4				386.6	1,821.4
TOTAL ADVANCED & PROFES.	1,871.2	819.7	6,495.3	3,471.1	2,412.8	407.3	1,678.5	4,414.5	94,480.8
1.2100 AGRICULTURE	25.7			92.4	19.6	37.2		46.8	1,105.9
1.2200 DISTRIBUTIVE	69.0	61.5	543.0	51.6	137.1	21.2	34.9	175.2	5,571.3
1.2300 HEALTH	429.8	8.6	623.4	643.0	112.2	58.9	121.8	372.4	9,201.4
1.2400 HOME ECONOMICS		14.4	12.5	195.6	225.6	33.7	19.4	92.7	2,950.2
1.2500 OFFICE	467.3	80.6	1,326.2	553.8	234.8	55.4	178.0	675.5	13,614.2
1.2600 TRADE AND INDUSTRIAL	522.3	0.3	43.5	546.5	350.7	222.7		97.6	11,505.4
1.2700 TECHNICAL		72.7	841.8	263.8	373.7	38.1	127.0	516.7	9,647.4
TOTAL OCCUPATIONAL	1,514.1	238.1	3,390.4	2,346.7	1,453.7	467.2	481.1	1,976.9	53,595.8
1.3100 COMPENSATORY		12.3	101.3	186.5	22.6		64.3	47.7	5,103.5
1.3200 ADULT ELEM. AND SEC.		9.7		128.9	838.9	92.4		10.5	8,730.4
TOTAL DEVELOPMENTAL		22.0	101.3	315.4	861.5	92.4	64.3	58.2	13,833.9
1.4100 CITIZENSHIP	63.7		78.8	53.2	113.3	20.0		37.7	1,475.8
1.4200 AVOCATIONAL	39.6	6.0	206.2	106.8	54.9		1.4	26.5	1,428.3
TOTAL COMM. INSTR. SRVS.	103.3	6.0	285.0	160.0	168.2	20.0	1.4	64.2	2,904.1
COLLEGE TOTAL	3,488.6	1,085.8	10,272.0	6,293.2	4,896.2	986.9	2,225.3	6,513.8	164,814.6

SOURCE: FA-4

TABLE 7

ANNUAL REPORT OF OCCUPATIONAL PROGRAMS (HEADCOUNT)
1976-1977

COLLEGE	AGRICULTURE	DISTRIBUTION	HEALTH	HOME ECONOMICS	OFFICE	TRADES& INDUSTRIAL	COLLEGE TOTAL
BREVARD	0	554	437	201	842	2,296	4,330
BROWARD	194	860	614	40	1,214	1,838	4,760
CENTRAL FLORIDA	52	0	254	35	312	676	1,329
CHIPOLA	68	20	57	0	28	326	499
DAYTONA BEACH	121	261	457	58	441	1,714	3,052
EDISON	0	127	110	0	141	155	533
FLA JC AT JAX	0	649	956	424	1,704	3,197	6,930
FLORIDA KEYS	0	18	143	0	188	392	741
GULF COAST	0	327	302	43	406	556	1,634
HILLSBOROUGH	19	311	523	0	1,528	1,258	3,639
INDIAN RIVER	82	382	312	92	251	478	1,597
LAKE CITY	346	38	275	0	277	531	1,467
LAKE-SUMTER	0	20	67	0	210	115	412
MANATEE	0	253	429	0	306	699	1,687
MIAMI-DADE	88	631	2,578	286	2,859	3,916	10,358
NORTH FLORIDA	16	0	32	0	14	102	164
OKALOOSA-WALTON	0	54	0	94	376	754	1,278
PALM BEACH	0	619	822	52	782	1,273	3,548
PASCO-HERNANDO	49	222	74	0	403	236	984
PENSACOLA	15	29	1,302	172	1,412	2,170	5,100
POLK	78	231	449	0	395	756	1,909
ST. JOHNS RIVER	0	9	0	0	246	157	412
ST. PETERSBURG	72	986	965	8	1,193	1,113	4,337
SANTA FE	121	82	795	109	524	1,433	3,064
SEMINOLE	12	35	105	188	74	800	1,214
SOUTH FLORIDA	41	0	113	40	103	549	846
TALLAHASSEE	0	0	213	0	215	110	538
VALENCIA	153	340	336	82	1,014	626	2,551
SYSTEM TOTAL	1,527	7,058	12,720	1,924	17,458	28,226	68,913

SOURCE: AA-1A

TABLE 8

ANNUAL REPORT OF SUPPLEMENTAL AND APPRENTICESHIP COURSES
1976-1977

COLLEGE	AGRICULTURE	DISTRIBUTION	HEALTH	HOME ECONOMICS	OFFICE	TRADES& INDUSTRIAL	COLLEGE TOTAL
BREVARD	31	1,069	1,280	6,527	797	2,793	12,497
BROWARD	84	2,102	859	0	221	1,376	4,642
CENTRAL FLORIDA	130	388	433	676	608	1,244	3,479
CHIPOLA	0	75	439	0	24	355	893
DAYTONA BEACH	18	927	1,905	1,005	948	978	5,781
EDISON	50	803	397	0	783	943	2,976
FLA JC AT JAX	0	2,238	401	7,330	3,358	5,511	18,838
FLORIDA KEYS	0	0	0	0	0	0	0
GULF COAST	0	0	372	135	99	27	633
HILLSBOROUGH	63	1,155	532	36	171	258	2,215
INDIAN RIVER	0	0	92	239	21	352	704
LAKE CITY	43	0	158	709	322	790	2,022
LAKE-SUMTER	0	0	14	0	0	0	14
MANATEE	0	0	30	0	0	0	30
MIAMI-DADE	0	47	1,039	0	0	402	1,488
NORTH FLORIDA	0	11	93	149	0	891	1,144
OKALOOSA-WALTON	0	57	32	72	703	891	1,755
PALM BEACH	174	881	1,286	194	57	1,369	3,961
PASCO-HERNANDO	0	0	0	0	0	0	0
PENSACOLA	0	0	0	23	550	227	800
POLK	0	0	263	0	0	1,278	1,541
ST. JOHNS RIVER	0	43	87	0	14	89	233
ST. PETERSBURG	0	2,881	647	98	252	1,127	5,005
SANTA FE	104	24	1,242	2,275	556	3,116	7,317
SEMINOLE	0	477	142	432	756	1,226	3,033
SOUTH FLORIDA	0	0	250	100	150	277	777
TALLAHASSEE	0	0	0	0	0	0	0
VALENCIA	146	496	2,290	1,916	991	4,299	10,138
SYSTEM TOTAL	843	13,674	14,283	21,916	11,381	29,819	91,916

SOURCE. AA-1C

TABLE 9

HEADCOUNT OF STUDENTS SERVED IN DEVELOPMENTAL
AND COMMUNITY INSTRUCTIONAL SERVICES PROGRAMS

1976-77

College	Developmental			Community Instructional Services			Other Personal Objectives
	Compensatory	Adult Elem. and Sec.	Total	Citizenship	Avocational	Total	
Brevard	7,601	0	7,601	1,471	2,175	3,646	1,028
Broward	3,865	0	3,865	3,878	2,106	5,984	6,655
Central Florida	328	647	975	1,918	1,096	3,014	201
Chipola	0	0	0	0	197	197	33
Daytona Beach	0	4,141	4,141	5,249	1,069	6,318	2,165
Edison	119	0	119	380	1,010	1,390	0
FJC at Jacksonville	505	19,902	20,407	4,326	321	4,647	1,728
Florida Keys	73	0	73	0	0	0	1,052
Gulf Coast	0	0	0	1,433	2,508	3,941	646
Hillsborough	4,002	0	4,002	1,542	1,334	2,876	8,953
Indian River	1,518	2,862	4,380	4,785	0	4,785	4,718
Lake City	1,268	1,261	2,529	114	75	189	1,017
Lake-Sumter	0	0	0	57	651	708	478
Manatee	153	0	153	1,933	2,004	3,937	1,257
Miami-Dade	10,277	5,656	15,933	4,518	14,329	18,847	8,638
North Florida	0	906	906	0	47	47	245
Okaloosa-Walton	842	1,167	2,009	544	345	889	301
Palm Beach	1,136	0	1,136	250	0	250	1,093
Pasco-Hernando	0	0	0	1,170	1,080	2,250	994
Pensacola	0	4,032	4,032	102	3,498	3,600	2,694
Polk	0	0	0	6,063	1,814	7,877	512
St. Johns River	82	0	82	0	165	165	590
St. Petersburg	964	0	964	3,609	8,419	12,028	661
Santa Fe	416	0	416	2,270	5,479	7,749	2,281
Seminole	269	3,199	3,468	4,006	1,517	5,523	195
South Florida	0	695	695	900	0	900	300
Tallahassee	0	0	0	0	0	0	349
Valencia	502	354	856	1,849	1,348	3,197	1,145
Systems Total	33,920	44,822	78,742	52,367	52,587	104,954	49,929

Source: EA-3

NOTE: The above may be a duplicate count (i.e., students may be counted in more than one program).

TABLE 10

ACCELERATION REPORT
DUAL ENROLLMENT AND EARLY ADMISSIONS

1976-77

College	EXAMINATIONS: CLEP No. of Students	CLEP Credit	CEEB Advanced Placement No. of Students	CEEB Advanced Placement Credit	Institutional Examinations No. of Students	Institutional Examinations Credit	Other Examinations No. of Students	Other Examinations Credit	Total Credit By Examinations No. of Students	Total Credit By Examinations Credit	DUAL ENROLLMENTS: College/ High School No. of Students	College/ High School Credit	College/University or Other College No. of Students	College/University or Other College Credit	Total Dual Enrollment No. of Students	Total Dual Enrollment Credit	EARLY ADMISSIONS: Early Admissions No. of Student	Early Admissions Credit	TOTALS: Grand Total of Report No. of Student	Grand Total of Report Credit
Brevard	290	3793	1	6	3	10	0	0	294	3809	131	731	0	0	131	731	32	1007	457	5547
Broward	80	666	2	18	153	1127	0	0	235	1811	142	1084	0	0	142	1084	86	2207	462	5102
Central Florida	28	201	0	0	4	12	25	245	57	458	10	59	4	26	14	85	13	259	84	802
Chipola	68	525	0	0	0	0	0	0	68	525	23	241	0	0	23	241	5	56	96	822
Daytona Beach	102	1246	1	6	113	862	0	0	216	2114	13	138	16	84	29	222	13	358	258	2694
Edison	45	255	1	4	20	160	20	173	86	592	110	779	6	36	116	815	50	932	252	2339
Florida JC @ Jax.	1879	3047	165	293	486	669	663	1962	3193	5871	48	297	N/A*	N/A*	48	297	16	537	3257	6805
Florida Keys	41	391	0	0	10	25	0	0	51	416	41	132	0	0	41	132	16	201	108	749
Gulf Coast	181	2307	0	0	0	0	0	0	181	2307	64	N/A*	0	0	64	N/A*	66	N/A	311	2307
Hillsborough	333	4059	0	0	224	825	3	135	560	5019	234	3329	113	738	347	4067	19	331	926	9417
Indian River	6	76	0	0	12	75	194	655	212	806	0	0	0	0	0	0	24	676	236	1482
Lake City	38	340	1	0	0	0	0	0	39	340	40	217	0	0	40	217	10	300	89	857
Lake-Sumter	11	63	0	0	69	205	0	0	80	268	48	353	0	0	48	353	17	501	145	1122
Manatee	226	676	0	0	0	0	0	0	226	676	47	247	29	242	76	489	12	194	314	1359
Miami-Dade	674	8207	20	158	1844	5752	0	0	2538	14117	1783	12854	N/A*	N/A*	1783	12854	132	2358	4453	29329
North Florida	16	171	0	0	0	0	0	0	16	171	15	62	0	0	15	62	12	183	43	416
Okaloosa-Walton	51	500	0	0	40	172	0	0	91	672	48	313	0	0	48	313	7	150	146	1135
Palm Beach	145	1737	0	0	107	388	2	70	254	2195	165	864	168	1065	333	1929	3	33	590	4157
Pasco-Hernando	40	378	0	0	109	398	0	0	149	776	240	974	33	155	273	1129	0	0	422	1905
Pensacola	482	3615	32	120	451	1188	108	419	1073	5342	238	1075	0	0	238	1075	71	704	1382	7121
Polk	102	1024	10	60	19	71	0	0	131	1155	81	248	4	N/A*	85	248	31	757	247	2160
St. Johns River	19	160	0	0	0	0	0	0	19	160	99	696	24	717	123	1413	0	0	142	1573
St. Petersburg	584	6868	3	24	70	998	0	0	657	7890	149	3051	27	197	176	3248	10	216	843	11354
Santa Fe	23	64	0	0	42	178	0	0	65	242	0	0	16	48	16	48	0	0	81	290
Seminole	25	273	0	0	6	18	0	0	31	291	39	269	8	28	47	297	25	600	103	1188
South Florida	3	18	0	0	0	0	0	0	3	18	0	0	1	4	1	4	0	0	4	22
Tallahassee	50	504	1	3	146	463	0	0	197	970	34	213	0	0	34	213	16	399	247	1582
Valencia	102	1452	0	0	128	585	19	159	249	2196	254	1049	35	125	289	1174	154	1648	692	5018
Totals	5644	42616	237	692	4056	14181	1034	3818	10971	61307	4096.	29275	484	3465	4580	32740	839	14607	16390	108654

* Not Available

SOURCE: OA-2

TABLE 11

DEGREES AND OTHER FORMAL AWARDS
1976 - 1977

COLLEGE	A. A.		A. S.		CERT. & OTHER AWARDS		TOTAL		
	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	TOTAL
BREVARD COMMUNITY COLLEGE	425	451	162	217	159	327	746	995	1741
BROWARD COMMUNITY COLLEGE	516	429	229	184	16	5	761	618	1379
CENTRAL FLORIDA COMMUNITY COLLEGE	104	149	61	48	32	86	197	283	480
CHIPOLA JUNIOR COLLEGE	99	105	7	6	44	66	150	177	327
DAYTONA BEACH COMMUNITY COLLEGE	213	217	130	94	146	208	489	519	1008
EDISON COMMUNITY COLLEGE	198	162	62	44	2	9	262	215	477
FLORIDA JR. COLLEGE JACKSONVILLE	541	665	251	117	229	326	1021	1108	2129
FLORIDA KEYS COMMUNITY COLLEGE	46	64	31	55	5	39	82	158	240
GULF COAST COMMUNITY COLLEGE	144	179	69	80	79	160	292	419	711
HILLSBOROUGH COMMUNITY COLLEGE	490	668	206	170	9	42	695	880	1575
INDIAN RIVER COMMUNITY COLLEGE	129	137	65	52	126	14	320	203	523
LAKE CITY COMMUNITY COLLEGE	73	85	52	113	23	89	148	287	435
LAKE-SUMTER COMMUNITY COLLEGE	84	102	10	9	0	7	94	118	212
MANATEE JUNIOR COLLEGE	198	254	134	86	1	1	333	341	674
MIAMI-DADE COMMUNITY COLLEGE	2130	2254	672	453	149	613	2951	3320	6271
NORTH FLORIDA JUNIOR COLLEGE	79	62	0	0	35	34	114	96	210
OKALOOSA-WALTON JUNIOR COLLEGE	168	181	26	33	7	97	201	311	512
PALM BEACH JUNIOR COLLEGE	348	352	253	120	52	253	653	725	1378
PASCO-HERNANDO COMMUNITY COLLEGE	107	145	15	41	0	0	122	186	308
PENSACOLA JUNIOR COLLEGE	464	615	211	169	578	408	1253	1192	2445
POLK COMMUNITY COLLEGE	233	268	161	75	1	3	395	346	741
ST. JOHNS RIVER JUNIOR COLLEGE	58	100	10	13	17	0	85	113	198
ST. PETERSBURG JUNIOR COLLEGE	662	772	396	155	1	1	1059	928	1987
SANTA FE COMMUNITY COLLEGE	342	354	121	114	187	111	650	579	1229
SEMINOLE JUNIOR COLLEGE	169	259	7	39	78	208	254	506	760
SOUTH FLORIDA JUNIOR COLLEGE	30	36	2	9	125	102	157	147	304
TALLAHASSEE COMMUNITY COLLEGE	236	280	49	15	23	17	308	312	620
VALENCIA COMMUNITY COLLEGE	328	475	205	108	0	0	533	583	1116
SYSTEM TOTAL	8604	9820	3597	2619	2124	3226	14325	15665	29990

SOURCE: AA1-PHASE I

TABLE 12

SEMESTER HOURS ATTEMPTED AND EARNED
1976-77

COLLEGE	ADVANCED AND PROFESSIONAL ATTEMPTED	EARNED	% EARNED	- - - OCCUPATIONAL - - - ATTEMPTED	EARNED	% EARNED
BREVARD	125,349	93,816	74.8	103,324	85,878	83.1
BROWARD	194,301	146,389	75.3	102,728	77,881	75.8
CENTRAL FLORIDA	51,050	36,624	71.7	33,017	16,837	51.0
CHIPOLA	25,385	21,553	84.9	17,229	15,391	89.3
DAYTONA BEACH	76,780	48,525	63.2	85,198	64,659	75.9
EDISON	56,694	42,306	74.6	16,503	12,269	74.3
FLA JC AT JAX	203,068	137,794	67.9	213,520	190,007	89.0
FLORIDA KEYS	19,665	17,462	88.8	12,309	7,177	58.3
GULF COAST	48,847	37,409	76.6	23,508	18,791	79.9
HILLSBOROUGH	149,303	111,085	74.4	80,253	59,564	74.2
INDIAN RIVER	51,687	46,699	90.3	54,930	49,470	90.1
LAKE CITY	45,300	33,059	73.0	42,921	37,067	86.3
LAKE-SUMTER	30,301	21,318	70.4	5,319	3,876	72.9
MANATEE	61,133	49,161	80.4	33,852	26,808	79.2
MIAMI-DADE	691,199	477,625	69.1	221,845	156,784	70.7
NORTH FLORIDA	19,007	14,444	76.0	8,733	8,733	100.0
OKALOOSA-WALTON	42,820	33,610	78.5	29,548	24,102	81.6
PALM BEACH	119,018	88,668	74.5	44,220	37,911	85.7
PASCO-HERNANDO	35,035	23,380	66.7	16,245	14,787	91.0
PENSACOLA	141,382	107,931	76.3	106,641	83,959	78.7
POLK	56,133	41,360	73.7	45,423	33,713	74.2
ST. JOHNS RIVER	24,593	19,557	79.5	7,141	5,143	72.0
ST. PETERSBURG	194,857	103,023	52.9	101,708	79,094	77.8
SANTA FE	104,128	68,650	65.9	70,402	43,151	61.3
SEMINOLE	72,382	53,112	73.4	43,607	30,790	70.6
SOUTH FLORIDA	12,221	9,751	79.8	14,011	9,886	70.6
TALLAHASSEE	50,354	35,892	71.3	14,435	10,971	76.0
VALENCIA	132,431	94,746	71.5	59,312	46,583	78.5
SYSTEM TOTAL	2,834,423	2,014,949	71.1	1,607,882	1,251,272	77.8

SOURCE: FA-4 and OA-1

TABLE 13 OCCUPATIONAL PROGRAMS

KEY:
AS - Associate in Science Degree
C - Certificate

	Brevard	Broward	Central Florida	Chipola	Daytona Beach	Edison	Florida JC @ Jax	Florida Keys	Gulf Coast	Hillsborough	Indian River	Lake City	Lake-Sumter	Manatee	Miami-Dade	North Florida	Okaloosa-Walton	Palm Beach	Pasco-Hernando	Pensacola	Polk	St. Johns River	St. Petersburg	Santa Fe	Seminole	South Florida	Tallahassee	Valencia
AGRICULTURE																												
Agribusiness			AS C						AS	AS								AS		AS								
Agricultural Mechanics										AS																		
Agricultural Production																									AS			
Animal Science										AS												AS						
Citrus Technology										AS										AS								
Crop Production										AS																		
Farm Coop Training				C																								
Farm Management																							AS C					
Forestry											AS C																	
Golf Course Operation											AS C																	
Horticulture					AS C														AS	AS			C		C			AS
Landscape Technology		AS									AS			AS														
Nursery Operations															C													
Park Technology											AS												AS					
Ranch Management											AS																	
DISTRIBUTIVE EDUCATION																												
Banking	AS	AS C				AS	AS		AS	AS	AS			AS	AS			AS	AS	AS	AS		AS					AS
Distributive Education				C																				AS				

SOURCE: AA-1

TABLE 13 OCCUPATIONAL PROGRAMS (Continued)

KEY:
AS - Associate in Science Degree
C - Certificate

	Brevard	Broward	Central Florida	Chipola	Daytona Beach	Edison	Florida JC @ Jax	Florida Keys	Gulf Coast	Hillsborough	Indian River	Lake City	Lake-Sumter	Manatee	Miami-Dade	North Florida	Okaloosa-Walton	Palm Beach	Pasco-Hernando	Pensacola	Polk	St. Johns River	St. Petersburg	Santa Fe	Seminole	South Florida	Tallahassee	Valencia
DISTRIBUTIVE EDUCATION Continued:																												
Fashion		AS			AS									C AS								AS						
Food Service		C							AS	AS			AS C				AS	AS										
Hospitality	AS	AS			AS		AS	AS C	AS	AS			AS C	AS			AS			AS		AS						AS
Insurance		AS					AS			C				AS					C									
Marketing	AS	AS C			AS		AS		AS	AS C	AS		AS C	AS C			AS			AS	AS	AS	AS C					AS
Purchasing		AS																										
Real Estate	AS	AS					AS	C	AS C		AS	AS C	C	AS C	AS	AS C		AS C		C		AS						AS
Retailing																					C							
Transportation						AS																						
Wholesaling									AS C																			
HEALTH OCCUPATIONS																												
Cardiovascular Technology																							AS					
Cooperative Health Education																			C									
Dental Assisting	C	AS C					C	AS C									C		AS C				AS C					
Dental Hygiene						AS								AS			AS		AS			AS				AS		
Dental Lab Technology																	AS		AS C									
Dietetic Technology		AS																										
Electroencephalographic Technology														AS														

SOURCE: AA-1

TABLE 13 OCCUPATIONAL PROGRAMS (Continued)

KEY:
AS - Associate in Science Degree
C - Certificate

	Brevard	Broward	Central Florida	Chipola	Daytona Beach	Edison	Florida JC @ Jax.	Florida Keys	Gulf Coast	Hillsborough	Indian River	Lake City	Lake-Sumter	Manatee	Miami-Dade	North Florida	Okaloosa-Walton	Palm Beach	Pasco-Hernando	Pensacola	Polk	St. Johns River	St. Petersburg	Santa Fe	Seminole	South Florida	Tallahassee	Valencia
HEALTH OCCUPATIONS Continued:																												
Emergency Medical Technology	C	AS				AS	AS		C	C	AS				C			C	AS C	C	C		AS C	C		C	C	
Health Care Management															C								AS					
Medical Assisting		AS C					C	C																AS				
Medical Laboratory Technology	AS	AS					AS C	AS C			AS				AS			AS					AS					AS
Medical Records		AS								AS C			C		AS													
Mental Health	AS			AS	AS				AS			AS			AS			C AS			C		AS					
Mortuary Science															AS													
Nursing (Aide)	C						C			C						C								C	C	C		
Nursing (LPN)	C			C	C		C				C				C	C			C					C	C	C		
Nursing (RN)	AS	AS	AS		AS	AS	AS	AS	AS	AS	AS	AS	AS	AS	AS			AS		AS	AS		AS	AS			AS	AS
Occupational Therapy																		AS										
Operating Room Technology					C		C								C													
Optometric Technology										AS					AS							AS						
Physical Therapy		AS													AS							AS						
Radiology	AS	AS C	AS C				AS			AS	AS			AS	AS			AS		AS				AS			AS	
Respiratory Therapy		AS			C		AS								AS C				AS C			AS	AS					AS
Veterinary Medical Assisting		AS																										
Ward Clerk																			C									

SOURCE: AA-1

TABLE 13 OCCUPATIONAL PROGRAMS (Continued)

KEY:
AS - Associate in Science Degree
C - Certificate

	Brevard	Broward	Central Florida	Chipola	Daytona Beach	Edison	Florida JC @ Jax	Florida Keys	Gulf Coast	Hillsborough	Indian River	Lake City	Lake-Sumter	Manatee	Miami-Dade	North Florida	Okaloosa-Walton	Palm Beach	Pasco-Hernando	Pensacola	Polk	St. Johns River	St. Petersburg	Santa Fe	Seminole	South Florida	Tallahassee	Valencia
HOME ECONOMICS:																												
Child Care	AS		AS		AS		AS		AS		AS C						AS C							C	C			
Fashion	AS						AS							AS C			AS						AS	AS				
Food Service	AS						AS C									AS C			AS			AS	C					
Home Economics		C																										
Upholstery	C						C																					
OFFICE OCCUPATIONS																												
Accounting/Bookkeeping	C	AS C				AS			AS C	AS C				AS C				AS	AS C		C	AS	AS					
Business, Administration/Management	AS	AS C	AS			C		AS C		AS C			AS		AS C		AS				AS	AS	AS					AS
Business, General			AS	AS	AS	AS	AS	AS	AS C			AS	AS	AS				AS	AS C	AS C		AS	AS			AS			
Cashiering																				C								
Clerical		C					C	C		C	AS	C			AS	C	AS C			C	AS	C		AS		C	C	
Court Reporting		AS												AS														
Data Processing	AS	AS C	AS	AS	AS	AS C	AS C	AS C	AS	AS C	AS	AS C		AS	AS C		AS C	AS C		C	AS	AS	AS C	AS	AS		AS	AS
Income Tax Preparation		C																										
Key Punch																				C			C					
Office Management	AS				AS C		C														AS							
Secretarial, Executive		AS C						AS		AS	AS	AS	AS							AS		C	AS					AS
Secretarial, General	AS	C	AS C	AS		AS C	AS	C	AS C		AS C			AS C	AS C		AS	AS	AS	AS				AS C	C	AS	AS	

SOURCE: AA-1

TABLE 13 OCCUPATIONAL PROGRAMS (Continued)

KEY:
AS - Associate in Science Degree
C - Certificate

	Brevard	Broward	Central Florida	Chipola	Daytona Beach	Edison	Florida JC @ Jax.	Florida Keys	Gulf Coast	Hillsborough	Indian River	Lake City	Lake-Sumter	Manatee	Miami-Dade	North Florida	Okaloosa-Walton	Palm Beach	Pasco-Hernando	Pensacola	Polk	St. Johns River	St. Petersburg	Santa Fe	Seminole	South Florida	Tallahassee	Valencia
OFFICE OCCUPATIONS Continued:																												
Secretarial, Legal							AS		AS	AS		AS							AS C	AS		AS	C	AS			AS
Secretarial, Medical			AS				AS		AS	AS		AS	AS						AS C	AS			AS				AS
Stenography	C					C				C						C	C		AS C		C						
TRADE AND INDUSTRIAL OCCUPATIONS:																												
Air Conditioning/Refrig./Heating	AS C	AS	C		C		C		AS		AS					AS C	AS C		AS C				AS	C	C		AS
Air Traffic Control		AS												AS C														
Appliance Repair	C			C			C												AS C									
Architecture Technology		AS			C		AS						AS C	AS													AS
Automotive Body Repair			C				C		AS	AS C	C		AS			AS C			AS C						C		
Automotive Mechanics	C		C	C	AS C		C			AS C	C				C	AS C			AS C				AS	C	C		AS
Aviation Technology		AS							AS				AS	AS C				AS		AS	AS		AS	AS			
Broadcasting									AS					AS C						AS								
Building Construction	C	C	AS		AS					C	AS			AS C				AS	AS	AS			AS	AS			
Cabinetmaking						C																						
Carpentry			C	C		C																	C	C	C			
Commercial Art		AS			AS C		AS	AS				AS		AS C		AS C	AS		AS C		AS		AS				AS
Cosmetology	C		C	C	C		C				AS	C			C				AS C				C		C			
Diesel Mechanics																								C	C			

SOURCE: AA-1

TABLE 13 OCCUPATIONAL PROGRAMS (Continued)

KEY:
AS - Associate in Science Degree
C - Certificate

TRADE AND INDUSTRIAL OCCUPATIONS Cont:	Brevard	Broward	Central Florida	Chipola	Daytona Beach	Edison	Florida JC @ Jax.	Florida Keys	Gulf Coast	Hillsborough	Indian River	Lake City	Lake-Sumter	Manatee	Miami-Dade	North Florida	Okaloosa-Walton	Palm Beach	Pasco-Hernando	Pensacola	Polk	St. Johns River	St. Petersburg	Santa Fe	Seminole	South Florida	Tallahassee	Valencia
Drafting	AS		AS	C	AS C	C	AS C		AS		AS	C			C AS	C	AS C	AS C		AS C	AS	AS C	AS C	AS	AS C	C		AS
Electrial Wiring Technology	AS			C			C			AS			C	AS	AS					AS C				C				
Electronics	AS	AS	AS C	AS C	AS C	AS C	AS C	AS	AS	AS	AS			AS	AS C		AS C	AS		AS	AS	AS C	AS C	AS C	AS C			AS
Engineering Technology, Civil	AS	AS	AS C		AS	C	AS		AS	AS			C	AS C	AS			AS C		AS	AS	C			C		AS	AS
Engineering Technology, Electrical													AS															
Engineering Technology, Industrial														AS	AS													
Engineering Technology, Mechanical	AS	AS					AS							AS C	AS													
Environmental Science	AS	AS												AS	AS C			AS					AS					
Fire Science Technology	AS	AS C				AS	AS C		C	AS C	AS				AS		AS	AS C		AS	AS		AS C	AS	C			
Flight Attendant Technology														AS														
Gasoline Engine Technology	C			C	C		C	AS															C					
Industrial Arts Technology															AS													
Instrumentation Technology															AS				AS	AS								
Interior Design															AS			AS				AS C		AS				
Legal Assisting							AS			AS C				AS	AS					AS			AS					
Library Technology																		AS		AS								
Machine Shop Technology	C		C		C		C					C							AS C									
Maintenance Technology																			C									

SOURCE: AA-1

TABLE 13 OCCUPATIONAL PROGRAMS (Continued)

KEY:
AS - Associate in Science Degree
C - Certificate

	Brevard	Broward	Central Florida	Chipola	Daytona Beach	Edison	Florida JC @ Jax.	Florida Keys	Gulf Coast	Hillsborough	Indian River	Lake City	Lake-Sumter	Manatee	Miami-Dade	North Florida	Okaloosa-Walton	Palm Beach	Pasco-Hernando	Pensacola	Polk	St. Johns River	St. Petersburg	Santa Fe	Seminole	South Florida	Tallahassee	Valencia
TRADE AND INDUSTRIAL OCCUPATIONS Cont:																												
Management, Industrial	AS								AS C	AS				AS					AS									
Marine Technology	C				C		C	AS C	AS						AS													
Masonry	C		C	C	AS		C					C				C	AS C											
Media Technology																				AS			C					
Metal Work Technology							C					C							AS C									
Meteorology Technology															AS													
Motion Picture Technology		C																										
Music			AS C												AS			AS C			AS							
Photography	AS				AS C																							
Pilot Training		AS							AS					AS	AS C													
Plumbing				C			C					C																
Police Science	AS C	AS C	AS	AS	AS	AS C	AS C	AS	C	AS C	AS C	AS C	C	AS C	AS C		AS	AS C	AS	AS	AS	AS C	AS	AS C	AS C	AS C	AS	AS
Probations											AS				C													
Quality Control	AS																				AS C			AS C				
Radio/TV Repair	C		C	C			C				AS C	C							AS				C		C			
Reactor Technology			AS																									
Recreation															AS							AS	AS					
Safety									AS C						C													

SOURCE: AA-1

TABLE 13 OCCUPATIONAL PROGRAMS (Continued)

KEY:
AS - Associate in Science Degree
C - Certificate

	Brevard	Broward	Central Florida	Chipola	Daytona Beach	Edison	Florida JC @ Jax.	Florida Keys	Gulf Coast	Hillsborough	Indian River	Lake City	Lake-Sumter	Manatee	Miami-Dade	North Florida	Okaloosa-Walton	Palm Beach	Pasco-Hernando	Pensacola	Polk	St. Johns River	St. Petersburg	Santa Fe	Seminole	South Florida	Tallahassee	Valencia
TRADE AND INDUSTRIAL OCCUPATIONS Cont:																												
Service Station Operation															C													
Social Work									AS											AS	AS		AS					
Teacher Aid Technology	AS	AS C	AS	AS						AS C			AS	AS			AS		AS	AS		AS C	AS C					
Technical Writing	AS																											
Telephone Trades																								C				
Theater																					AS							
Transportation														AS														
Urban Planning/Administration	AS												AS															
Watch Repair					C																							
Water/Wastewater Control		C							C					C			AS											
Welding	C		C	C	C		C			AS	C					AS C			AS C									

SOURCE: AA-1

TABLE 14
SUMMARY OF SCHEDULED SALARY RANGES FOR 1976-77
INSTRUCTIONAL PERSONNEL

College	Maximum Years Credit for Exper.	Contact Length Days	Bachelors Degree or Less Min	Bachelors Degree or Less Max.	Masters Degree Min.	Masters Degree Max.	Masters Degree Plus 30 Hrs. Min.	Masters Degree Plus 30 Hrs. Max.	Doctorate Min.	Doctorate Max.
Brevard	10	180	9500	14600	10000	16200	11100	16900	12300	
		200	10555	15998	12777	17776	14443	19109	15776	20331
		229	12085	18192	15775					
		252			19600	22400			18900	21800
Broward	30	199	10200	17544	11424	18768	12289	19633	14076	21318
		220	11220	19298	12566	20645	13518	21596	15484	23450
		249	12240	21053	13709	22522	14747	23560	16891	25582
Central Florida	15	200	10700	15515	11100	16095	11500	16675	11900	17255
		220	11770	17067	12210	17705	12650	18343	13090	18981
Chipola	15	180	8573	11257	10252	12936	10697	13826	12592	15276
		252	11431	15009	13669	17248	14263	18435	16789	20368
Daytona Beach	13	180	8000	14491	8659	15685	9373	16979	10146	18378
		200	8889	16101	9621	17428	10414	18866	11273	20788
		210	9334	16907	10102	18300	10935	19809	11837	21442
		252	10666	19321	11545	20913	12497	22638	13528	24503
Edison	10	193	10013	(1)	10431	(1)	10849	(1)	11687	(1)
Florida JC @ Jax.	16	172			14324	14324				
		204			12609	17407	139[illegible]5	19211	16161	20960
		205	11476	14696	11765	17935	14329	19305	17068	20791
		237	11438	18306	13601	20736	15385	22319	16567	24638
Florida Keys	13	200	7866	18932	8672	20873			10541	24164
Gulf Coast	20	180	10500	13400	11200	14100			11900	14800
		230	13416	16872	14311	17766			15205	18661
Hillsborough	13	181	8943	15141	9869	16100	10827	17059	11787	18018
		206	10106	17109	11152	18193	12235	19278	13319	20360
		231	11269	1907/	12435	20286	13643	21493	14851	22702
Indian River (2)	10	200	11390	16010	13390	17010	15390	19010	17390	21010
		220	12529	17611	14729	18711	16929	20911	19129	23111
		240	13668	19212	16068	20412	18468	22812	20868	25212
Lake City	20	196	11127	14156	12337	16123	13094	16879	15061	18843
		227	12887	16395	14289	18673	15165	19549	17443	21823
		252	14306	18199	15863	20730	16836	21702	19364	24227
Lake-Sumter	20	180	9900	12960	11250	14830	11750	15080	12600	15660
		200	11000	14400	12500	16540	13000	16700	14000	17400
		210	11550	15120	13125	17260	13625	17510	14700	18270
Manatee	19	197	10000	15290	11300	16550	12000	17285	12700	18020
Miami-Dade (2)		196	10329	13205	11769	16627	13353	19026	14925	21472
		228	12015	15360	13713	19341	15533	22132	17361	24976
North Florida	16	198	8750	12590	9250	13470	9750	14055	11075	15550
		219	9625	13849	10175	14817	10725	15460	12182	17105
		240	10500	15108	11100	16164	11700	16865	13289	18660
Okaloosa-Walton	23	180	10178	15273	10923	16966	11320	17550	12316	19698
Palm Beach	15	180	8320	12896	9152	15808	9568	16640	10400	17056
Pasco-Hernando	12	194	9700	13890	10398	14589	10748	14938	11446	15636
Pensacola	20	200	9150	16240	10150	18120	10800	19650	12150	21880
		232	10523	18676	11673	20838	12420	22598	13973	25162
Polk	21	164	7786	11637	8246	12689	8959	13359	9673	14297
		196	9109	13908	9855	17376	10707	17643	11560	18507
		228	10597	16626	11464	19652	12456	21539	13447	21362
St. Johns River	17	180	7576	10193	8460	12224	8760	12524	9360	13246
		200	8418	11325	9400	13582	9700	13882	10400	14718
		220	9260	12458	10340	14940	10640	15240	11440	16190
		253	10102	13590	11280	16298	11580	16598	12480	17662
St. Petersburg	14	180	8711	14665	9799	1575[illegible]	10204	164[illegible]4	11005	17789
		248	11369	19311	12822	20758	13360	216[illegible]7	14430	23475
Santa Fe		188	10200	17800	10800	18500	11500	20000	12200	21000
		252	12200	.9800	12800	20500	13500	22000	14200	23000
Seminole	18	200	9800	15200	11200	16600	11900	17300	12600	18000
		252	11760	18240	13440	19920	14280	20760	15120	21600
South Florida	18	200	11087	17908	11747	18568	11747	18568	12347	19168
		252			14096	22092	14096	22092	14841	22812
Tallahassee	12	180	9550	14612	10050	15377			11050	16907
		220	11672	17858	12283	18793			13505	20663
		252	12733	19481	13399	20500			14733	22541
Valencia	16	195	9515	15288	10780	16576	11660	17472	12540	18368
		234	11418	18346	12936	19891	13992	20996	15048	22042

Source: SA-2

(1) No maximum reported.
(2) Colleges with Professional Rank: Bachelor should be Instructor; Masters should be Assistant Professor; Masters +30 should be Associate Professor; Doctorate should be Professor.

TABLE 15

REPORT OF ANNUAL SALARIES 1976-77
FULL-TIME PERSONNEL
INSTRUCTIONAL

COLLEGE NAME	CONTRACT LENGTH	DOCTORATES NUMBER	DOCTORATES MEAN ANNUAL SALARY	MASTERS PLUS THIRTY NUMBER	MASTERS PLUS THIRTY MEAN ANNUAL SALARY	MASTERS NUMBER	MASTERS MEAN ANNUAL SALARY	BACHELORS NUMBER	BACHELORS MEAN ANNUAL SALARY	LESS THAN BACHELORS NUMBER	LESS THAN BACHELORS MEAN ANNUAL SALARY
BREVARD	180	3	13,667	11	14,664	37	12,654	9	11,978	2	13,100
	200	16	18,290	38	17,648	61	15,776	10	13,109	12	14,406
	229					1	25,775	2	12,276	3	16,342
	252	3	20,367			7	21,029				
BROWARD	199	35	19,461	68	18,955	137	16,511	29	14,714		
	249					1	24,462	1	15,532		
CENTRAL FLORIDA	200	5	15,756	22	15,572	19	13,926	15	13,353	1	11,342
	220					1	14,774	4	14,088	11	14,499
	249	1	21,315	4	19,860						
CHIPOLA	180	3	14,064	13	13,180	26	12,441	1	11,257	14	9,696
	252	1	18,859			3	16,693			2	11,516
DAYTONA BEACH	200							1	9,433		
	210	5	18,647	12	18,489	83	15,406	21	15,245	8	15,931
	252			2	21,[illegible]	5	15,777	2	11,661		
EDISON	180					3	11,169	1	9,338		
	193	6	15,931	13	13,750	35	13,771	4	11,308		
FLA JC AT JAX	190					1	14,324				
	204	1	16,161	6	17,078	8	14,876				
	205	4	18,664	18	17,799	31	15,641	5	13,181		
	237	30	22,006	81	19,517	102	17,465	54	15,737		
FLORIDA KEYS	200	3	19,655			22	14,340	3	12,363	4	12,174

SOURCE: SA-1

TABLE 15 (Continued)

REPORT OF ANNUAL SALARIES 1976-77
FULL-TIME PERSONNEL
INSTRUCTIONAL

COLLEGE NAME	CONTRACT LENGTH	DOCTORATES NUMBER	DOCTORATES MEAN ANNUAL SALARY	MASTERS PLUS THIRTY NUMBER	MASTERS PLUS THIRTY MEAN ANNUAL SALARY	MASTERS NUMBER	MASTERS MEAN ANNUAL SALARY	BACHELORS NUMBER	BACHELORS MEAN ANNUAL SALARY	LESS THAN BACHELORS NUMBER	LESS THAN BACHELORS MEAN ANNUAL SALARY
GULF COAST	180	2	12,800			47	13,346	11	11,527		
	230	1	18,933			6	17,294				
HILLSBOROUGH	181	4	16,899	4	16,076	21	14,247	1	12,170	2	11,403
	205	29	17,889	59	17,528	47	15,407	6	15,182	2	11,964
	231			1	16,958	1	20,117				
INDIAN RIVER	200	9	17,185			49	16,162	6	13,385	8	13,533
	240							1	16,692	3	15,304
LAKE CITY	196	4	17,815	15	16,151	18	14,273	4	13,351		
	227			1	18,268	5	17,667	6	15,182	2	14,977
	252	2	23,482	2	21,488	5	18,568	2	15,580	6	17,244
LAKE-SUMTER	180					8	12,095	1	9,900		
	200	3	17,400	10	16,175	14	13,668	1	11,000		
	210					1	15,330				
MANATEE	197	8	18,196	9	17,033	48	15,224	11	12,797		
MIAMI-DADE	196	7	17,412	24	16,513	33	14,617	7	14,517	1	12,310
	228	84	20,281	257	19,772	295	17,134	59	15,726	6	13,870
NORTH FLORIDA	198	1	14,765	13	13,109	11	13,055	1	11,150	5	11,794
	219	1	16,313	2	14,949			1	12,419		
	240			1	16,308	1	12,804				
OKALOOSA-WALTON	180	9	16,747	11	15,479	39	14,428	3	11,427	8	12,117

SOURCE: SA-1

TABLE 15 (Continued)

REPORT OF ANNUAL SALARIES 1976-77
FULL-TIME PERSONNEL
INSTRUCTIONAL

College Name	Contract Length	Doctorates Number	Doctorates Mean Annual Salary	Masters Plus Thirty Number	Masters Plus Thirty Mean Annual Salary	Masters Number	Masters Mean Annual Salary	Bachelors Number	Bachelors Mean Annual Salary	Less than Bachelors Number	Less than Bachelors Mean Annual Salary
Palm Beach	180	11	14,900	35	15,523	103	14,378	13	11,648	6	12,757
	210	5	22,026	3	19,791	7	21,005				
Pasco-Hernando	194	3	13,940	6	13,583	23	12,246	1	11,446		
Pensacola	200	64	18,680	40	16,574	112	14,895	82	12,653		
	232					2	15,196				
Polk	164							1	10,957		
	196	7	17,167	7	16,458	33	14,637	2	12,300		
	228	7	18,948	2	19,961	32	17,561	7	14,646		
St. Johns River	180					5	12,422				
	200	2	12,709	11	13,155	19	12,393	1	8,931		
	253							1	14,080		
St. Petersburg	180	41	16,618	98	16,016	120	14,268	15	12,226	4	11,050
	248	3	22,314	6	20,991	6	20,221	3	15,308	1	14,773
Santa Fe	188	34	16,635	65	15,950	75	14,865	46	12,882		
	252	4	20,705	2	19,094	7	17,495	3	17,358		
Seminole	200	6	15,950	19	16,242	44	15,056	8	12,538		
	252	3	18,000			7	18,634	4	14,910	5	16,800
South Florida	200			7	16,192	11	15,291	4	14,129	5	14,333
	252					1	16,848				
Tallahassee	180	14	15,905			43	14,631	4	12,797		
	220					2	20,033				
Valencia	195	11	15,770	16	15,659	51	13,922	15	11,308		
	234	4	19,172	19	19,726	22	17,946				

SOURCE: SA-1

TABLE 16

REPORT OF ANNUAL SALARIES 1976-77
FULL-TIME PERSONNEL
ALL NON-INSTRUCTIONAL PROFESSIONAL PERSONNEL *

		DOCTORATES		MASTERS PLUS THIRTY		MASTERS		BACHELORS		LESS THAN BACHELORS	
COLLEGE NAME	CONTRACT LENGTH	NUMBER	MEAN ANNUAL SALARY	NUMBER	MEAN ANNUAL SALARY	NUMBER	MEAN ANNUAL SALARY	NUMBER	MEAN ANNUAL SALARY	NUMBER	MEAN ANNUAL SALARY
BREVARD	200	2	20,977	2	18,831	4	15,685				
	224			1	15,600	11	16,756				
	252	9	23,067	1	15,000	19	19,616			2	21,200
BROWARD	199	1	20,808	4	18,084	6	13,413				
	220					1	20,084	1	17,093		
	249	17	25,297	6	21,785	16	20,583	14	17,268	5	14,730
CENTRAL FLORIDA	220			1	16,273	4	16,240				
	249	4	24,745	7	20,338	7	18,056	4	16,306	6	12,596
CHIPOLA	180			1	13,826	2	12,936	2	10,119		
	220			1	15,452						
	252	1	30,744	6	19,543	5	18,742			1	11,787
DAYTONA BEACH	252	9	24,848	2	20,951	31	19,834	6	19,538	3	15,665
EDISON	193					4	13,010				
	229					6	14,531				
	244	7	25,109	2	19,950	13	18,875	2	17,619	3	12,853
FLA JC AT JAX	204	2	20,690	1	14,625	1	14,259				
	237	3	21,821	9	20,466	20	17,419				
	247	36	28,471	21	25,126	18	22,592	13	23,536		
FLORIDA KEYS	200					1	13,453				
	252	3	30,285			6	18,741	3	18,809	4	15,425
GULF COAST	230					10	16,257	3	13,800		
	250	2	32,075			11	20,463				

SOURCE: SA-1

* THIS INCLUDES BOTH EXECUTIVE, ADMINISTRATIVE AND MANAGERIAL, AND OTHER NON-INSTRUCTIONAL PROFESSIONAL CATEGORIES

TABLE 16 (Continued)

REPORT OF ANNUAL SALARIES 1976-77
FULL-TIME PERSONNEL
ALL NON-INSTRUCTIONAL PROFESSIONAL PERSONNEL *

COLLEGE NAME	CONTRACT LENGTH	DOCTORATES NUMBER	DOCTORATES MEAN ANNUAL SALARY	MASTERS PLUS THIRTY NUMBER	MASTERS PLUS THIRTY MEAN ANNUAL SALARY	MASTERS NUMBER	MASTERS MEAN ANNUAL SALARY	BACHELORS NUMBER	BACHELORS MEAN ANNUAL SALARY	LESS THAN BACHELORS NUMBER	LESS THAN BACHELORS MEAN ANNUAL SALARY
HILLSBOROUGH	181			1	13,128						
	205			4	17,047	12	15,489				
	231			1	17,836	5	16,935				
	249	13	23,002			17	21,747	8	19,722	2	20,371
INDIAN RIVER	200					3	17,273				
	220					8	17,854	4	14,347	1	19,800
	250	5	25,260			10	21,760	4	19,850	1	19,800
LAKE CITY	196	1	19,137	2	16,217	1	13,494	1	11,127		
	227					1	15,778				
	252	4	27,562	5	21,549	1	23,565	4	18,010	5	15,379
LAKE-SUMTER	200			1	14,800	2	15,075				
	210			1	17,510						
	220			1	16,450	3	16,473				
	248	3	29,620	3	21,020	1	23,040				
MANATEE	197					2	14,095				
	260	7	24,387	4	22,413	9	18,248	8	17,566	2	15,141
MIAMI-DADE	196			1	17,722	2	11,966				
	228	21	20,456	43	19,771	73	16,393	6	17,779		
	260	31	27,829	17	23,533	29	20,449	30	19,722	23	18,436
NORTH FLORIDA	219					1	14,817				
	240					3	15,189	1	14,500		
	252	4	22,964	2	17,500	3	15,265	1	18,715		
OKALOOSA-WALTON	251	5	26,038	5	19,136	14	18,261	4	16,451	5	17,073

SOURCE: SA-1

* THIS INCLUDES BOTH EXECUTIVE, ADMINISTRATIVE AND MANAGERIAL, AND OTHER NON-INSTRUCTIONAL PROFESSIONAL CATEGORIES

TABLE 16 (Continued)

REPORT OF ANNUAL SALARIES 1976-77
FULL-TIME PERSONNEL
ALL NON-INSTRUCTIONAL PROFESSIONAL PERSONNEL *

COLLEGE NAME	CONTRACT LENGTH	DOCTORATES NUMBER	DOCTORATES MEAN ANNUAL SALARY	MASTERS PLUS THIRTY NUMBER	MASTERS PLUS THIRTY MEAN ANNUAL SALARY	MASTERS NUMBER	MASTERS MEAN ANNUAL SALARY	BACHELORS NUMBER	BACHELORS MEAN ANNUAL SALARY	LESS THAN BACHELORS NUMBER	LESS THAN BACHELORS MEAN ANNUAL SALARY
PALM BEACH	210	1	19,904								
	250	9	27,029	6	22,120	25	20,820	6	15,631	9	13,820
PASCO-HERNANDO	249	8	23,250	7	18,147	20	13,335	8	13,710	1	17,000
PENSACOLA	200					5	12,363	1	10,960		
	232	4	18,885	3	16,375			1	10,927		
	250	14	27,324	13	20,763	35	17,787	14	17,294		
POLK	228	5	21,959	5	20,130	16	18,146				
	246	8	24,477	2	22,178	4	20,761	4	19,274		
ST. JOHNS RIVER	200					1	12,460				
	220			1	13,075	1	14,728				
	253	3	24,333	4	17,775	10	15,580	2	17,000		
ST. PETERSBURG	180	1	17,789	2	12,652	5	14,392	1	14,279		
	248	21	25,122	30	22,385	28	21,185	16	19,096	3	12,369
SANTA FE	188					4	11,823	1	11,007		
	252	13	22,869	11	19,696	9	17,036	11	16,690		
SEMINOLE	252	6	25,450	14	21,014	28	18,287	8	13,755	2	17,460
SOUTH FLORIDA	200			1	12,532						
	252	1	39,500			7	23,232				
TALLAHASSEE	252	5	26,621			14	20,642	5	15,581		
VALENCIA	246	11	24,261	8	19,660	35	18,613	7	11,834	1	19,601

SOURCE: SA-1

* THIS INCLUDES BOTH EXECUTIVE, ADMINISTRATIVE AND MANAGERIAL, AND OTHER NON-INSTRUCTIONAL PROFESSIONAL CATEGORIES

TABLE 17

SALARIES FOR SELECTED POSITIONS
1976-77

College	President	Executive Vice President	Vice President	Chief Academic Officer	Chief Business Officer	Chief Student Affairs Officer	Chief Librarian /Learning Resources	Chief Students Records (Registrar)	Director of Admissions
Brevard	$ 37,084	$	$	$ 27,600	$ 26,000	$	$ 20,400	$ 21,800	$ 22,400
Broward	42,800	36,000		28,500	30,250	30,250	24,900	23,900	
Central Florida	34,500			24,310	22,627	24,310	19,992	19,182	
Chipola	30,744			23,374	20,716	20,137	19,240	19,240	
Daytona Beach	39,240	32,000		26,500	29,000	25,000	22,000	22,500	20,000
Edison	37,950			31,350	22,848	25,200	20,700		19,500
Florida JC @ Jacksonville	49,085	39,325		34,770	26,310	24,440	22,953	23,414	
Florida Keys	41,250			29,000	31,000	21,500	20,605	20,000	
Gulf Coast	30,000	23,550		22,400	21,850	21,850	20,150	19,950	18,500
Hillsborough	46,119	31,293	30,285	25,200	30,285	20,265	20,120	23,998	
Indian River	32,000	31,600		25,000	27,000	27,700	15,800(1)	12,430	
Lake City	35,000	26,000		24,624	23,565	24,624	22,050	21,525	16,975
Lake-Sumter	37,500			26,800	23,040	24,480	19,940	23,540	
Manatee	34,800			24,600	27,220	25,933	20,668	27,220	
Miami-Dade	54,091	42,740		27,888	24,881	26,687	24,632	23,126	22,085
North Florida	32,000	20,965		18,925	18,715	19,965	16,180	17,500	
Okaloosa-Walton	34,000			25,865	19,668	25,694	21,289	20,517	15,495
Palm Beach	38,000			28,592	28,592	25,899	24,643	24,643	
Pasco-Hernando	34,000	25,500			23,000		15,346	16,919	
Pensacola	43,000	33,790		30,460	30,520	29,920	19,800	23,000	21,800
Polk	34,226	28,394		24,000	23,620	25,448	20,843	20,602	20,602
St. Johns River	30,000	24,000		21,000	20,500	21,000	16,400	15,800	16,800
St. Petersburg	44,953			28,974	28,974	28,974	22,388	20,754	
Santa Fe	34,900	28,900		27,900	22,440	25,900	21,933	23,700	18,736
Seminole	34,800			25,500	24,900	25,500	22,200	21,900	
South Florida	39,500	28,817			21,289	19,868	23,385	23,354	
Tallahassee	34,000			24,310	27,157	24,790	21,033	21,617	
Valencia	39,320			22,960	25,880	22,960	22,960		

(1) 10 Months

Source: SA-2

TABLE 18

FRINGE BENEFITS FOR FULL-TIME FACULTY

9-10 MONTHS CONTRACTS

1975-77

	Vested Retirement Plan		Non-Vested Retirement Plan		Hospital Plan		Guaranteed Disability		Tuition Plan		Housing Plan		Social Security Taxes		Unemployment Compensation Taxes		Life Insurance		Workmen's Compensation		Other Benefits		TOTAL	
COLLEGES	Expend.	No	Expend.	No.	Expend.	No.	Expend.	No.	Expend.	No.	Expend.	No.	Expend	No	Expend	No.	Expend.	No.	Expend.	No.	Expend.	No	Expend.	No.
Brevard			260,899	199	82,370	199			39,800	199			151,462	173	7,960	199	12,428	199	15,920	199			570, [illegible]	199
Broward			389,225	269	101,951	269			13,120	269			176,315	269			28,800	269	22,900	269			732,31[illegible]	
Central Fla.			80,008	63	15,717	63			3,290	28			4,393	58			3,447	63	5,113	63			111,968	63
Chipola			53,146	57	10,889	53							20,253	31									84,288	57
Daytona Bch.			164,616	129	37,211	129			7,765	89			107,001	129	750	112	14,047	129	9,734	129			341,124	129
Edison			77,998	66	12,339	66			1,856	17			49,977	61					1,922	66			144,092	66
Fla.JC @ Jax.			114,123	78	24,692	78			556	5			68,901	78			495	78	2,080	78			210,847	78
Fla. Keys			42,550	33	9,900	33			3,500	33			27,600	33	3,000	33	2,500	33	2,000	33			91,050	33
Gulf Coast			91,456	63	6,300	63							51,441	63			3,000	63	3,990	63			156,187	63
Hillsborough			38,930	32	8,927	29			467	3			23,162	29			587	31					72,073	32
Indian Riv.			125,535	72	21,039	72							55,438	72			8,042	72	7,810	72			217,864	72
Lake City			51,577	41	9,781	41							25,953	31	3,119	41	886	41	3,494	41			94,810	41
Lake-Sumter			47,600	38	8,650	32			500	4			28,800	36			1,800	38	1,160	38			88,510	38
Manatee			105,328	76	21,340	76			3,168	14			63,004	76			13,927	76	11,718	76			218,485	76
Miami-Dade			95,[illegible]56	71	23,430	71			4,911	71			51,047	61	1,785	71	3,697	53	3,582	71			183,608	71
North Fla.			31,19[illegible]	31	680	20			456	6			15,950	18					148	31			48,431	31
Okal-Walton			83,233	70	22,517	55							42,377	51	2,940	70	2,986	70	1,909	70			155,962	70
Palm Beach			226,255	183	30,349	183							112,803	139			10,102	183	7,009	183			386,518	183
Pasco-Hern.			38,526	34	6,210	34							24,337	34					2,143	34			71,216	34
Pensacola			410,725	298	61,793	298			19,236	298			246,922	298	34,658	298	19,717	298	8,224	298			801,275	298
Polk			63,256	49	13,601	49			5,418	49			42,013	49	439	49	3,822	49	3,379	49	19,600	49	151,520	49
St. Johns			37,939	38	5,493	25			3,200	38			18,659	26					2,775	38			68,066	38
St. Pete			370,707	277	66,732	274			115,232	277			196,265	236	20,800	277	8,974	277	6,590	277			785,300	277
Santa Fe			292,506	220	25,791	189							162,267	207	10,888	220	15,840	220	25,883	220			533,1[illegible]5	220
Seminole			99,100	77	18,012	74							56,645	65					15,600	77			189,357	77
South Fla.			65,373	27									27,965	19					7,789	27			101,127	27
Tallahassee			75,441	61	11,675	61							51,829	61	13,546	61	1,318	61	5,057	61			158,866	61
Valencia			57,600	40	9,566	40			640	40			35,802	40	520	40	1,400	40	624	40			106,152	40
TOTAL			3,590,00[illegible]	2726	666,955	2576			223,115	1440			1,938,581	2442	100,405	1470	157,815	2354	178,553	2603	19,600	49	6,875,029	2692

SOURCE: HEGIS 2300-3

TABLE 18 (Continued)

FRINGE BENEFITS FOR FULL-TIME FACULTY

11-12 MONTHS CONTRACTS

1976-77

	Vested Retirement Plan		Non-Vested Retirement Plan		Hospital Plan		Guaranteed Disability		Tuition Plan		Housing Plan		Social Security Taxes		Unemployment Compensation Taxes		Life Insurance		Workmen's Compensation		Other Benefits		TOTAL	
COLLEGES	Expend.	No.	Expend.	No.	Expend.	No.	Expend.	No.	Expend.	No.	Expend.	No.	Expend.	No.	Expend.	No.	Expend.	No.	Expend.	No.	Expend.	No.	Expend.	No.
Brevard			26,762	16	6,623	16			3,200	16			17,396	16	640	16	1,427	16	1,280	16			57,328	16
Broward			3,600	2	758	2			96	2			1,790	2			216	2	168	2			6,628	2
Central Fla.			27,752	22	5,489	22							16,131	18			1,204	22	1,807	22			52,3[illegible]	22
Chipola			7,991	6	837	4							4,920	6									[illegible]3,748	6
Daytona Bch.																								
Edison																								
Fla.JC @ Jax			492,326	299	94,651	299			2,132	18			264,122	199			2,133	299	7,974	299			863,338	299
Fla. Keys																								
Gulf Coast			11,079	7	700	7							5,716	7			233	7	443	7			18,171	7
Hillsborough			198,872	145	43,092	140			2,869	20			106,565	125			2,691	139					354,089	145
Indian Riv.			5,634	4	1,169	4							3,537	4			366	4	331	4			11,057	4
Lake-City			31,785	31	7,395	31							18,589	21	2,744	31	670	31	3,074	31			64,257	31
Lake-Sumter																								
Manatee																								
Miami-Dade			1,103,458	701	231,330	701			48,488	701			529,512	608	17,630	701	49,206	600	35,358	701			2014,982	701
North Fla.			7,448	6	204	6			252	1			4,180	5					25	6			12,109	6
Okal-Walton																								
Palm Beach																								
Pasco-Hern.																								
Pensacola			2,736	2	415	2			576	2			1,860	2	233	2	130	2	55	2			6,005	2
Polk			67,804	48	13,323	48			5,307	48			42,440	48	429	48	4,247	48	3,309	48	19,200	48	156,059	48
St. Johns			800	1					100	1			824	1					75	1			1,799	1
St. Pete			33,906	20	4,759	20			8,320	20			15,849	18	1,948	20	648	20	634	20			66,064	20
Santa Fe			26,092	16	1,910	14							12,373	15	792	16	1,360	16	1,882	16			44,409	16
Seminole			27,293	19	4,625	19							18,112	15					3,900	19			53,930	19
South Fla.			1,336	1									369	1					789	1			2,494	1
Tallahassee			3,606	2	38[illegible]	2							1,790	2	601	2	43	2	224	2			6,647	2
Valencia			112,896	98	23,438	98			1,568	98			70,127	98	[illegible].274	98	3,430	98	1,529	98			214,262	98
TOTAL			2,193,176	1446	441,101	1437			72,908	927			1,136702	1211	26,291	934	68,004	1306	62,377	1295	19,200	48	4,019,759	1446

SOURCE: HEGIS 2300-3

TABLE 19A

FLORIDA COMMUNITY COLLEGES

STATEMENT OF REVENUES AND OTHER RECEIPTS FOR THE GENERAL CURRENT FUND: 1976-77

	REVENUE BY SOURCE							
	STATE		LOCAL					TOTAL REVENUE NON-REV. RECEIPTS AND BEGINNING BALANCE
COLLEGE	CCPF	OTHER(1)	STUDENT FEES	OTHER(2)	FEDERAL GOVT.	TOTAL REVENUES	NON-REVENUE RECEIPTS(3)	
Brevard	$ 7,885,123	$ 55,083	$ 2,625,439	$ 194,467	$ 35,746	$ 10,795,858	$ (9,385)	$ 10,805,243
Broward	9,531,132	79,021	4,309,838	332,247	24,372	14,276,610	(30,464)	14,307,074
Central Florida	2,975,612	40,920	794,346	79,481	5,407	3,895,766	(41,781)	3,937,547
Chipola	1,750,128	874	403,838	86,931	270	2,242,041	(10,892)	2,252,933
Daytona Beach	5,915,842	104,253	1,783,454	357,752	4,749	8,166,049	(39,786)	8,205,835
Edison	2,334,392	3,136	1,041,198	58,885	5,595	3,443,206	(40,905)	3,484,111
Florida JC @ Jax.	17,888,996	322,909	3,970,285	261,038	45,422	22,488,650	(49,609)	22,538,259
Florida Keys	1,420,722	6,193	457,316	25,140	3,201	1,912,572	20,099	1,892,473
Gulf Coast	2,413,908	39,024	823,483	52,414	2,786	3,331,615	(7,097)	3,338,712
Hillsborough	8,400,940	46,707	2,820,685	106,987	16,539	11,391,857	(48,992)	11,440,849
Indian River	4,021,198	175,523	1,477,569	38,536	7,630	5,716,456	(3,307)	5,713,149
Lake City	3,126,260	5,616	999,059	31,046		4,161,981	(1,517)	4,163,498
Lake-Sumter	1,444,454	1,235	467,317	38,211	3,397	1,954,614	(295)	1,954,909
Manatee	3,196,076	3,990	1,262,009	84,815	19,828	4,566,718	(53,704)	4,620,422
Miami-Dade	33,455,239	54,220	14,593,180	602,326	132,328	48,837,293	(30,608)	48,867,901
North Florida	1,372,842	1,324	260,799	29,357		1,664,322	(4,446)	1,668,768
Okaloosa-Walton	2,752,500	7,982	960,031	69,041	646	3,790,200	(2,724)	3,792,924
Palm Beach	5,573,842	2,989	2,266,874	126,310	3,595	7,973,610	(39,793)	8,013,403
Pasco-Hernando	1,881,884	17,163	682,898	24,998		2,606,943	(5,400)	2,612,343
Pensacola	9,828,403	10,667	2,915,634	223,389	47,610	13,025,703	(13,052)	13,038,755
Polk	3,544,441	3,256	1,400,180	91,271	4,172	5,043,320	(27,147)	5,070,467
St. Johns River	1,424,409	698	371,297	31,622	570	1,828,596	(5,041)	1,833,637
St. Petersburg	9,328,323	53,202	4,526,867	236,979	26,605	14,171,976	(9,897)	14,181,873
Santa Fe	7,028,524	53,765	2,694,937	37,329	80,520	9,895,075	(7,259)	9,902,334
Seminole	4,279,350	54,869	1,363,294	65,763	5,681	5,768,957	36	5,768,921
South Florida	1,092,657	635	227,226	48,850	600	1,369,968	35,000	1,334,968
Tallahassee	2,222,625	1,206	718,302	53,634	3,793	2,999,560	(8,276)	3,007,836
Valencia	5,529,037	6,431	2,505,276	109,041	10,643	8,160,428	(26,503)	8,186,931
Totals	$161,618,859	$1,148,891	$58,722,631	$3,497,860	$491,705	$225,479,944	($456,131)	$225,936,075
Percentages	71.7%	0.5%	26.0%	1.6%	0.2%	100%		

(1) Includes: States Voc. Ed. Improvement Fund, CO&DS Administrative Charges withheld by State
(2) Includes: Rents, services, interest and gain or loss on investments
(3) Includes: Interfund transfers, Prior year adjustments and proceeds from sale of Fixed Assets

SOURCE: Annual Financial Report

TABLE 19B

FLORIDA COMMUNITY COLLEGES

STATEMENT OF REVENUES AND OTHER RECEIPTS FOR THE RESTRICTED CURRENT FUND: 1976-77

COLLEGE	STATE GRANTS & CONTRACTS (1)	STUDENT FEES	FEDERAL GOVT.	LOCAL GOVT.	OTHER LOCAL(2)	TOTAL REVENUES	NON-REVENUE RECEIPTS(3)	TOTAL REVENUE & RECEIPTS
Brevard	$	$	$1,055,036	$	$ 75,700	$ 1,130,736	$ 167,062	$ 1,297,798
Broward	6,594		526,373		25,789	558,757	92,748	651,505
Central Florida	13,439		260,589			274,028	356	274,384
Chipola			155,279	871	235	156,385	11,311	167,696
Daytona Beach	74,179		891,252		1,886	967,317	89,317	1,056,634
Edison	148,380		94,994		15,024	258,398	104,933	363,331
Florida JC @ Jax.	187,659	6,800	1,817,545	16,334	28,143	2,056,481	111,625	2,168,106
Florida Keys	53,860		59,125			112,985	13,164	126,149
Gulf Coast	4,505		83,584		3,930	92,019	8,219	100,238
Hillsborough	30,961		383,033	24,284	8,426	446,704	50,534	497,238
Indian River	65,407		1,152,063			1,217,470	26,556	1,244,026
Lake City			193,883		15,321	209,204	19,511	228,715
Lake-Sumter	1,638		70,514			72,152	10,024	82,176
Manatee	2,931	29,499	438,672		40,374	511,476	14,160	525,636
Miami-Dade	1,756		3,803,312		87,730	3,892,797	440,792	4,333,589
North Florida	8,931		211,401			220,332	(2,689)	217,643
Okaloosa-Walton	40,158		149,274			189,432	3,737	193,169
Palm Beach	3,600	3,498	68,355		15,067	90,520	6,743	97,263
Pasco-Hernando			463,337	1,728	500	465,565	9,449	475,014
Pensacola	467,242	3,791	619,280			1,090,313	65,744	1,156,057
Polk	986		96,854			97,840	4,035	101,875
St. Johns River			54,758			54,758	4,176	58,934
St. Petersburg	25,513		538,595		7,096	571,204	75,914	647,118
Santa Fe	3,556	2,853	1,155,336		62,558	1,224,303	52,455	1,276,758
Seminole			1,473,678			1,473,678	28,980	1,502,658
South Florida	1,805	10,930	150,853		1,715	165,303		165,303
Tallahassee	2,500		74,854			77,354	10,638	87,992
Valencia	93,303		849,543		59	942,905	160,206	1,103,111
Totals	$1,238,903	$ 57,371	$16,891,372	$43,217	$389,553	$18,620,416	$1,579,700	$20,200,116
Percentages	6.7%	0.3%	90.7%	0.2%	2.1%	100.0%		

(1) Includes: State Voc. Ed. Improvement Fund, CO&DS Administrative Charges withheld by State
(2) Includes: Rents, services, interest and gain or loss on investments
(3) Includes: Interfund transfers, Prior year adjustments and proceeds from sale of Fixed Assets

SOURCE: Annual Financial Report

TABLE 20A
STATEMENT OF EDUCATIONAL AND GENERAL EXPENDITURES,
GENERAL CURRENT FUND: 1976-77

COLLEGE	INSTRUCTION	RESEARCH	PUBLIC SERVICE	ACADEMIC SUPPORT	STUDENT SERVICES	INSTITUTIONAL SUPPORT	PLANT OPER.& MAINTENANCE	STUDENT AID	OTHER	TOTAL E & G EXPENSES	ENDING FUND BALANCES	TOTAL EXPENSES & BALANCES
BREVARD	$	$	$	$	$	$	$	$	$	$	$	$
Salaries	4,948,959			651,977	680,186	911,010	864,932	119,368		8,176,432		
Current Expense	335,868			207,139	171,890	419,770	754,946	332,618	167,386	2,389,615		
Capital Outlay	59,201			93,570	3,004	127,766	12,443			295,984		
Total	5,344,028			952,686	855,080	1,458,546	1,632,321	451,984	167,386	10,862,031	632,755	11,494,786
BROWARD												
Salaries	6,641,124		34,458	981,033	1,034,125	1,604,596	903,610	36,888		11,235,834		
Current Expense	220,419		38,976	155,924	304,210	833,786	803,206	137,127	158,548	2,652,196		
Capital Outlay	31,489			148,334	5,042	30,828	6,542			222,245		
Total	6,893,032		73,434	1,285,291	1,343,387	2,469,210	1,713,358	174,015	158,548	14,110,267	1,038,571	15,148,838
CENTRAL FLORIDA												
Salaries	1,915,282			285,241	327,902	323,186	238,757	2,700		3,093,068		
Current Expense	128,259			94,248	78,886	159,410	236,906	51,210	14,312	763,231		
Capital Outlay	123,200			45,877	4,662	12,043	22,500			208,282		
Total	2,166,741			425,366	411,450	494,639	498,163	53,910	14,312	4,064,581	339,636	4,404,217
CHIPOLA												
Salaries	1,000,179			202,282	147,004	146,163	135,270	2,866		1,633,764		
Current Expense	50,985		3,151	68,171	81,076	113,002	160,832	43,909	11,311	532,417		
Capital Outlay	5,535			12,168	883		1,296			19,882		
Total	1,056,699		3,151	282,621	228,963	259,165	297,398	46,775	11,311	2,186,063	109,477	2,295,540
DAYTONA BEACH												
Salaries	4,220,244			313,219	524,267	923,284	397,020			6,378,034		
Current Expense	316,594			275,335	73,009	502,724	410,617	219,654		1,797,933		
Capital Outlay	67,775			82,118	8,051	41,472	49,633			249,049		
Total	4,604,613			670,672	605,327	1,467,480	857,270	219,654		8,425,016	264,342	8,689,358
EDISON												
Salaries	1,373,608			329,609	326,366	466,418	171,895	7,136		2,675,032		
Current Expense	137,289			90,515	73,794	160,783	240,376	26,637		729,394		
Capital Outlay	4,323			53,103	6,116	3,724	12,953			80,219		
Total	1,515,220			473,227	406,276	630,925	425,224	33,773		3,484,645	183,009	3,667,654
FLORIDA JC @ JAX.												
Salaries	9,721,636			2,420,244	1,897,620	2,404,890	966,672			17,411,062		
Current Expense	668,775			484,566	500,129	1,544,546	1,084,516	90,794	196,869	4,570,195		
Capital Outlay	231,736			353,270	32,524	69,328	20,610			707,468		
Total	10,622,147			3,258,080	2,430,273	4,018,764	2,071,798	90,794	196,869	22,688,725	1,020,981	23,709,706
FLORIDA KEYS												
Salaries	671,885			194,978	132,373	340,246	93,558			1,433,040		
Current Expense	45,291			30,893	36,220	280,653	157,350	25,515		575,922		
Capital Outlay	22,286			8,163	3,073	82,493	3,206			119,221		
Total	739,462			234,034	171,666	703,392	254,114	25,515		2,128,183	213,879	2,342,062
GULF COAST												
Salaries	1,553,143		17,749	280,705	306,002	331,999	226,459	441	22,991	2,739,489		
Current Expense	104,479		3,471	50,203	92,460	114,148	208,872	30,754	10,268	614,655		
Capital Outlay	30,726		4,778	137,539	3,894	17,401	3,944			198,282		
Total	1,688,348		25,998	468,447	402,356	463,548	439,275	31,195	33,259	3,552,426	296,716	3,849,142

SOURCE: Annual Financial Report

93

TABLE 20A (Continued)
STATEMENT OF EDUCATIONAL AND GENERAL EXPENDITURES,
GENERAL CURRENT FUND: 1976-77

COLLEGE	INSTRUCTION	RESEARCH	PUBLIC SERVICE	ACADEMIC SUPPORT	STUDENT SERVICES	INSTITUTIONAL SUPPORT	PLANT OPER.& MAINTENANCE	STUDENT AID	OTHER	TOTAL E & G EXPENSES	ENDING FUND BALANCES	TOTAL EXPENSES & BALANCES
HILLSBOROUGH	$	$	$	$	$	$	$	$	$	$	$	$
Salaries	4,763,802		26,648	1,343,821	942,878	1,541,480	782,250			9,400,879		
Current Expense	130,470		549	352,257	140,043	938,258	502,921		93,560	2,158,858		
Capital Outlay	32,182		147	119,118	7,100	28,591	10,407			197,545		
Total	4,926,454		27,344	1,815,196	1,090,821	2,508,329	1,295,578		93,560	11,757,282	952,413	12,709,695
INDIAN RIVER												
Salaries	2,308,965			446,116	299,780	689,845	368,013			4,112,719		
Current Expense	111,566			50,933	246,022	124,611	623,694	425,392		1,582,218		
Capital Outlay	26,079			17,865	1,352	1,929	18,037			65,262		
Total	2,448,610			514,914	547,154	816,385	1,009,744	425,392		5,760,199	82,727	5,842,926
LAKE CITY												
Salaries	1,780,417	301,017			294,446	326,568	227,081	3,139		2,932,668		
Current Expense	191,063	72,045			130,320	177,945	259,900	275,768	20,278	1,127,319		
Capital Outlay	156,648	87,637			14,038	54,263	130,620			443,206		
Total	2,128,128	460,699			438,804	558,776	617,601	278,907	20,278	4,503,193	384,043	4,887,236
LAKE-SUMTER												
Salaries	750,158			154,651	174,466	221,170	106,059	6,525		1,413,029		
Current Expense	50,517			28,380	38,442	82,339	93,564	85,609	10,024	388,875		
Capital Outlay	39,809			30,117	3,197	109,732	1,407			184,262		
Total	840,484			213,148	216,105	413,241	201,030	92,134	10,024	1,986,166	278,923	2,265,089
MANATEE												
Salaries	1,915,771			328,234	372,505	493,899	329,352	8,701		3,448,462		
Current Expense	173,547			70,673	85,187	167,988	254,248	60,577	38,961	850,581		
Capital Outlay	69,820			75,344	4,364	77,069	119,068			346,266		
Total	2,159,138			474,252	462,056	738,956	702,668	69,278	38,961	4,645,309	649,753	5,295,062
MIAMI-DADE												
Salaries	20,768,911		199,085	5,128,786	3,190,334	5,414,836	3,327,191			38,029,143		
Current Expense	794,979		5,612	785,389	517,555	3,916,208	2,183,591	677,417		8,880,751		
Capital Outlay	65,019			384,227	5,763	691,823	30,472			1,177,304		
Total	21,628,909		204,697	6,298,402	3,713,652	10,022,867	5,541,254	677,417		48,087,198	4,208,225	52,295,423
NORTH FLORIDA												
Salaries	635,693			168,401	104,797	188,635	107,654	12,195		1,217,375		
Current Expense	68,572		1,106	42,399	47,720	105,525	121,928	40,750		427,500		
Capital Outlay	2,538			19,483	362	2,552	4,724			29,659		
Total	706,803		1,106	230,283	152,379	296,712	234,306	52,945		1,674,534	116,646	1,791,180
OKALOOSE-WALTON												
Salaries	1,555,493		29,021	293,371	221,480	416,425	321,751			2,837,541		
Current Expense	110,057		15,455	47,492	73,322	238,817	244,132	17,904	3,690	750,869		
Capital Outlay	32,767			117,853	17,083	3,696	1,008		31	172,438		
Total	1,698,317		44,476	458,716	311,885	658,938	566,891	17,904	3,721	3,760,848	764,186	4,525,034
PALM BEACH												
Salaries	3,926,157		65,166	806,510	565,901	765,733	516,528			6,645,995		
Current Expense	138,832		3,433	90,636	200,814	436,222	377,387	8,081		1,255,405		
Capital Outlay	13,891			89,473	17,945	24,289	11,923			157,521		
Total	4,078,880		68,599	986,619	784,660	1,226,244	905,838	8,081		8,058,921	937,326	8,996,247

SOURCE: Annual Financial Report

TABLE 206 (Continued)
STATEMENT OF EDUCATIONAL AND GENERAL EXPENDITURES,
GENERAL CURRENT FUND: 1976-77

COLLEGE	INSTRUCTION	RESEARCH	PUBLIC SERVICE	ACADEMIC SUPPORT	STUDENT SERVICES	INSTITUTIONAL SUPPORT	PLANT OPER. & MAINTENANCE	STUDENT AID	OTHER	TOTAL E & G EXPENSES	ENDING FUND BALANCES	TOTAL EXPENSES & BALANCES
PASCO-HERNANDO	$	$	$	$	$	$	$	$	$	$	$	$
Salaries	885,689			438,721	308,944	308,050	120,128			2,061,532		
Current Expense	67,611			95,521	15,010	231,523	152,976	61,760		624,401		
Capital Outlay				25,414	625	25,322				52,361		
Total	953,300			559,656	324,579	565,895	273,104	61,760		2,738,294	97,006	2,835,300
PENSACOLA												
Salaries	6,886,221			1,263,199	971,598	1,419,335	910,543	32,691		11,463,547		
Current Expense	447,543			243,352	206,160	468,426	786,302	68,460	81,434	2,300,677		
Capital Outlay	161,913			162,239	9,279	66,606	54,156			474,195		
Total	7,495,677			1,668,790	1,187,037	1,954,367	1,750,001	101,151	81,434	14,238,419	88,597	14,329,016
POLK												
Salaries	2,595,963			287,082	463,906	530,177	294,098	35,977		4,207,202		
Current Expense	87,763		43	56,453	77,591	306,753	224,960	32,954	4,035	790,552		
Capital Outlay	23,752			50,967	1,974	43,163	1,963			121,821		
Total	2,707,478		43	394,502	543,472	880,093	521,021	68,931	4,035	5,119,575	468,298	5,587,873
ST. JOHNS RIVER												
Salaries	702,680			163,976	143,597	246,720	91,638	20,739		1,369,450		
Current Expense	45,489			25,900	72,328	72,034	226,549			443,200		
Capital Outlay	11,892			14,811	1,045		10,948			38,697		
Total	760,061			204,687	216,970	318,754	329,752	20,739		1,851,347	201,789	2,053,136
ST. PETERSBURG												
Salaries	7,643,788		14,391	1,121,100	1,343,088	1,132,832	894,427			12,111,543		
Current Expense	298,193		3,306	154,695	78,738	664,543	559,975	20,904	60,010	1,860,166		
Capital Outlay	71,996		500	96,634	8,820	12,616	15,428			205,894		
Total	8,013,977		18,197	1,372,429	1,430,643	1,809,991	1,431,830	20,904	60,010	14,177,603	812,533	14,990,136
SANTA FE												
Salaries	4,922,843	84,687	6,463	685,700	794,885	1,256,744	592,294			8,232,596		
Current Expense	241,343	55,109	1,498	100,992	98,080	632,906	381,737	138,110		1,649,745		
Capital Outlay	76,566	12,159		11,368	11,621	9,433	2,792			123,929		
Total	5,240,752	151,955	7,961	798,110	814,514	1,898,083	976,823	138,110		10,008,270	102,145	10,108,415
SEMINOLE												
Salaries	2,969,163			404,234	348,947	421,264	340,559			4,484,167		
Current Expense	494,497		7,688	118,771	105,764	181,545	109,032	42,516		1,059,733		
Capital Outlay	76,888			85,357	4,199	27,231	16,079			209,754		
Total	3,540,548		7,688	608,362	458,910	630,040	465,670	42,516		5,753,654	689,386	6,443,040
SOUTH FLORIDA												
Salaries	547,450			56,817	117,169	196,634	56,804	2,411		375,286		
Current Expense	35,143			54,280	6,940	90,586	93,066	44,499		324,514		
Capital Outlay	37,579			39,737	580	3,205	17,653			98,754		
Total	620,172			150,834	124,689	290,425	165,523	46,910		1,398,553	238,583	1,637,136
TALLAHASSEE												
Salaries	1,508,973			249,247	231,188	299,266	223,723	16,017		2,518,385		
Current Expense	50,784			46,020	28,606	95,905	199,936		10,560	431,811		
Capital Outlay	11,998			44,632	5,490	67,982	14,687			144,789		
Total	1,571,755			339,899	265,284	453,153	438,346	16,017	10,560	3,094,984	482,013	3,576,998

SOURCE: Annual Financial Report

TABLE 20A (Continued)
STATEMENT OF EDUCATIONAL AND GENERAL EXPENDITURES,
GENERAL CURRENT FUND: 1976-77

COLLEGE	INSTRUCTION	RESEARCH	PUBLIC SERVICE	ACADEMIC SUPPORT	STUDENT SERVICES	INSTITUTIONAL SUPPORT	PLANT OPER.& MAINTENANCE	STUDENT AID	OTHER	TOTAL E & G EXPENSES	ENDING FUND BALANCES	TOTAL EXPENSES & BALANCES
VALENCIA	$	$	$	$	$	$	$	$	$	$	$	$
Salaries	3,812,829			715,127	512,519	916,119	488,708			6,245,302		
Current Expense	171,701			149,291	75,255	937,658	377,175	59,653		1,770,733		
Capital Outlay	49,445			63,756	8,589	12,774	14,895			149,459		
Total	3,033,975			928,174	596,363	1,866,551	880,778	59,653		8,165,494	875,656	9,041,150
STATEWIDE TOTALS												
Salaries	102,727,026	385,704	392,981	19,674,401	16,688,080	24,226,524	14,057,074	307,794	22,991	178,482,575		
Current Expense	5,717,629	127,150	84,168	3,969,628	3,655,879	13,999,516	11,829,694	3,018,572	901,238	43,303,478		
Capital Outlay	1,537,053	99,796	5,425	2,403,334	190,767	1,647,931	609,411		31	6,493,748		
Grand Total	$109,981,708	$612,654	$482,574	$26,047,363	$20,534,726	$39,873,971	$26,496,179	$3,326,366	$924,260	$228,279,801	$16,527,725	$244,807,526
PERCENTAGE OF FUNCTION EXPENSE												
Salaries	93.4	63.0	81.4	75.5	81.3	60.8	53.1	9.3	2.5	78.2		
Current Expense	5.2	20.7	17.4	15.3	17.8	35.1	44.6	90.7	97.5	19.0		
Capital Outlay	1.4	16.3	1.2	9.2	0.9	4.1	2.4	0.0	0.0	2.8		
Total	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0		
PERCENTAGE OF FUNCTION EXPENSE TO TOTAL E & G EXPENSES												
Salaries	57.6	0.2	0.2	11.0	9.3	13.6	7.9	0.2	0.0	100.0		
Current Expense	13.2	0.3	0.2	9.2	8.4	32.3	27.3	7.0	2.1	100.0		
Capital Outlay	23.7	1.5	0.1	37.0	2.9	25.4	9.4	0.0	0.0	100.0		
Total	48.2	0.3	0.2	11.4	9.0	17.5	11.6	1.4	0.4	100.0		

SOURCE: Annual Financial Report

TABLE 20B
STATEMENT OF EDUCATIONAL AND GENERAL EXPENDITURES,
RESTRICTED CURRENT FUND: 1976-77

COLLEGE	INSTRUCTION	RESEARCH	PUBLIC SERVICE	ACADEMIC SUPPORT	STUDENT SERVICES	INSTITUTIONAL SUPPORT	PLANT OPER.& MAINTENANCE	STUDENT AID	OTHER	TOTAL E & G EXPENSES	ENDING FUND BALANCES	TOTAL EXPENSES & BALANCES
BREVARD	$	$	$	$	$	$	$	$	$	$	$	$
Salaries	352,435			108,599	246,317	8,451		175,966		891,768		
Current Expense	153,109			16,,835	2b,558				5,279	348,781		
Capital Outlay	46,096			16,105	954					63,155		
Total	551,640			288,539	273,829	8,451		175,966	5,279	1,303,704		1,303,704
BROWARD												
Salaries	63,944			1: 978	87,182		5,329	126,707		300,540		
Current Expense	95,349			4,630	6,732		1,338	50		108,099		
Capital Outlay	74,938			117,642	343					192,923		
Total	234,231			139,250	94,657		6,667	126,757		601,562	93,240	694,802
CENTRAL FLORIDA												
Salaries	33,453			4,192	91,007	3,077	15,794			147,523		
Current Expense	28,158			498	4,643				40,498	73,797		
Capital Outlay	49,138			3,675	923					53,736		
Total	110,749			8,365	96,573	3,077	15,794		40,498	275,056	1,767	276,823
CHIPOLA												
Salaries	3,700			13,212	6,764	11,020	23,944	56,559		115,199		
Current Expense	871			816				13,732	1,963	17,382		
Capital Outlay	30,951			4,165						35,116		
Total	35,522			18,193	6,764	11,020	23,944	70,291	1,963	167,697		167,697
DAYTONA BEACH												
Salaries	291,128				64,623			216,867		572,618		
Current Expense	198,299				16,826			16,459		231,584		
Capital Outlay	94,090			4,181	4,373	540				103,184		
Total	583,517			4,181	85,822	540		233,326		907,386	205,737	1,113,123
EDISON												
Salaries	36,898			84,851	3,,52	1,104	351	50,184		177,340		
Current Expense	28,958			17,794				25,850		72,602		
Capital Outlay	90,375			5,538						95,913		
Total	156,231			108,183	3,952	1,104	351	76,034		345,855	84,599	430,454
FLORIDA JC @ JAX.												
Salaries	218,538	129,502			876,287					1,224,327		
Current Expense	37,154	120,373			428,361					585,888		
Capital Outlay	122,956	25,699			8,117					156,772		
Total	378,648	275,574			1,312,765					1,966,987	(126,645)	1,840,342
FLORIDA KEYS												
Salaries	41,789			508	3,572	15,329	2,584			63,782		
Current Expense	16,580			417		20,000				36,997		
Capital Outlay	21,440			3,930						25,370		
Total	79,809			4,855	3,572	35,329	2,584			126,149		126,149
GULF COAST												
Salaries	13,909			8,643	33,162	3,018	32,887		5,001	96,620		
Current Expense	2,357			1,320			33			3,710		
Capital Outlay	661			2,595						3,256		
Total	16,927			12,558	33,162	3,018	32,920		5,001	103,586	(3,862)	99,724

SOURCE: Annual Financial Report

TABLE 20B (Continued)
STATEMENT OF EDUCATIONAL AND GENERAL EXPENDITURES,
RESTRICTED CURRENT FUND: 1976-77

COLLEGE	INSTRUCTION	RESEARCH	PUBLIC SERVICE	ACADEMIC SUPPORT	STUDENT SERVICES	INSTITUTIONAL SUPPORT	PLANT OPER.& MAINTENANCE	STUDENT AID	OTHER	TOTAL E & G EXPENSES	ENDING FUND BALANCES	TOTAL EXPENSES & BALANCES
HILLSBOROUGH	$	$	$	$	$	$	$	$	$	$	$	$
Salaries	90,568			67,532	172,248	5,382	4,783			340,513		
Current Expense	15,797		7,602	3,292	16,429	2,860				45,970		
Capital Outlay	73,485		22,425	3,156						99,066		
Total	179,840		30,027	73,980	188,677	8,242	4,783			485,549	15,296	500,845
INDIAN RIVER												
Salaries	53,002				185,491		47,201	145,929		431,623		
Current Expense	82,082				272,595					354,677		
Capital Outlay	442,074			3,796	11,857					457,727		
Total	577,158			3,796	469,943		47,201	145,929		1,244,027		1,244,027
LAKE CITY												
Salaries	129,329			19,320	75,170	12,807	38,111			274,737		
Current Expense	2,694			408	1,622			3,208		7,932		
Capital	15,013			1,685	293					16,991		
Total	147,036			21,413	77,085	12,807	38,111	3,208		299,660	35,860	335,520
LAKE-SUMTER												
Salaries				21,527				50,122		71,649		
Current Expense	503			3,529						4,032		
Capital Outlay	1,489			3,261						4,750		
Total	1,992			28,317				50,122		80,431	1,885	82,316
MANATEE												
Salaries	106,271	163,813		6,972	29,871	682	50	1,726		309,385		
Current Expense	55,998	41,533		1,599	12,016	4,308		577		116,031		
Capital Outlay	93,837	198		4,907						98,942		
Total	256,106	205,544		13,478	41,887	4,990	50	2,303		524,358	48,213	572,571
MIAMI-DADE												
Salaries					2,252,570	1,061,457				3,314,027		
Current Expense					107,508	624,165				731,673		
Capital Outlay						287,889				287,889		
Total					2,360,078	1,973,511				4,333,589		4,333,589
NORTH FLORIDA												
Salaries	60,253				4,140		24,815	50,351		139,599		
Current Expense	9,613		400					2,518		12,531		
Capital Outlay	47,073			3,931						51,004		
Total	116,939		400	3,931	4,140		24,815	52,869		203,094	13,739	216,833
OKALOOSA-WALTON												
Salaries	33,410			6,224	19,216					58,850		
Current Expense	6,823			2,486	506					9,815		
Capital Outlay	187,064			3,097						190,161		
Total	227,297			11,807	19,722					258,826	63,795	322,621
PALM BEACH												
Salaries	44,465			12,675	13,768	2,239				73,147		
Current Expense	8,985			3,910	2,217					15,112		
Capital Outlay	4,680			1,955	1,278					7,913		
Total	58,130			18,540	17,263	2,239				96,172	2,325	98,497

SOURCE: Annual Financial Report

TABLE 20B (Continued)
STATEMENT OF EDUCATIONAL AND GENERAL EXPENDITURES,
RESTRICTED CURRENT FUND: 1976-77

COLLEGE	INSTRUCTION	RESEARCH	PUBLIC SERVICE	ACADEMIC SUPPORT	STUDENT SERVICES	INSTITUTIONAL SUPPORT	PLANT OPER.& MAINTENANCE	STUDENT AID	OTHER	TOTAL E & G EXPENSES	ENDING FUND BALANCES	TOTAL EXPENSES & BALANCES
PASCO-HERNANDO	$	$	$	$	$	$	$	$	$	$	$	
Salaries	33,152			25,250	63,475					121,877		
Current Expense	50,056			22,320						72,376		
Capital Outlay	251,092			29,231						280,323		
Total	334,300			76,801	63,475					474,576	500	475,076
PENSACOLA												
Salaries	124,423			252,949	185,879					563,251		
Current Expense	117,291			298,258	4,947				1,238	421,734		
Capital Outlay	45,845			124,718	510					171,073		
Total	287,559			675,925	191,336				1,238	1,156,058		1,156,058
POLK												
Salaries	31,785				14,747			20,610		67,142		
Current Expense	11,877			425				829		13,131		
Capital Outlay	12,746			3,459						16,205		
Total	56,408			3,884	14,747			21,439		96,478		96,478
ST. JOHNS RIVER												
Salaries						2,000		39,069		41,069		
Current Expense				900		10,561		2,481		13,942		
Capital Outlay				3,925						3,925		
Total				4,825		12,561		41,550		58,936	8,059	66,995
ST. PETERSBURG												
Salaries	153,873		2,390	28,218	256,570	10,967	16,544			468,562		
Current Expense	49,192		9,250	4,580	9,215	473				72,710		
Capital Outlay	91,624			19,940	50					111,614		
Total	294,689		11,640	52,738	265,835	11,440	16,544			652,886	750	653,636
SANTA FE												
Salaries	577,808		16,850	368	229,499	25,651				850,176		
Current Expense	199,180		12,277	16,937	13,066	1,694				243,154		
Capital Outlay	152,043		108	4,441	1,747	33,601				191,940		
Total	929,031		29,235	21,746	244,312	60,946				1,285,270		1,285,270
SEMINOLE												
Salaries	147,534				507,220					654,754		
Current Expense	164,933				385,582					550,515		
Capital Outlay	159,748				658					160,406		
Total	472,215				893,460					1,365,675	54,870	1,420,545
SOUTH FLORIDA												
Salaries	65,067							9,645		74,712		
Current Expense	49,771							43,756		93,527		
Capital Outlay	21,738			3,934						25,672		
Total	136,576			3,934				53,401		193,911	183,213	377,124
TALLAHASSEE												
Salaries								54,528		54,528		
Current Expense	4,605									4,605		
Capital Outlay	25,301			3,903						29,204		
Total	29,906			3,903				54,528		88,337	1,404	89,741

SOURCE: Annual Financial Report

TABLE 20B (Continued)
STATEMENT OF EDUCATIONAL AND GENERAL ECPENDITURES,
RESTRICTED CURRENT FUND: 1976-77

COLLEGE	INSTRUCTION	RESEARCH	PUBLIC SERVICE	ACADEMIC SUPPORT	STUDENT SERVICES	INSTITUTIONAL SUPPORT	PLANT OPER.& MAINTENANCE	STUDENT AID	OTHER	TOTAL E & G EXPENSES	ENDING FUND BALANCES	TOTAL EXPENSES & BALANCES
VALENCIA	$	$	$	$	$	$	$	$	$	$	$	
Salaries	146,706		157,563		87,891	118,903		164,006	(4,972)	670,177		
Current Expense	88,581		90,474	3,537	13,893	36,308		5,428	27,505	[illegible]		
Capital Outlay	155,328		1,529	76,921	2,037	690			29,609	[illegible]		
Total	390,695		249,566	80,458	103,821	155,901		169,434	52,142	[illegible]	10,731	1,212,748
STATEWIDE TOTALS												
Salaries	2,853,520	293,315	176,803	678,018	5,511,021	1,282,087	212,393	1,162,269	29	12,169,455		
Current Expense	1,478,806	161,906	120,003	551,491	1,322,716	700,369	1,371	114,888	76,483	4,529,033		
Capital Outlay	2,310,825	25,897	24,062	454,091	33,140	322,720			29,609	[illegible]		
Total	6,643,151	481,118	320,868	1,683,600	6,866,877	2,305,176	213,764	1,277,157	106,121	[illegible]	695,476	[illegible]
PERCENTAGE OF FUNCTION EXPENSE												
Salaries	42.9	61.0	55.1	40.3	80.2	55.6	99.4	91.0	0.0	61.2		
Current Expense	22.3	33.6	37.4	32.7	19.3	30.4	0.6	9.0	72.1	22.7		
Capital Outlay	34.8	5.4	7.5	27.0	0.5	14.0	0.0	0.0	27.9	16.1		
Total	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0		
PERCENTAGE OF FUNCTION EXPENSE TO TOTAL E & G EXPENSES												
Salaries	23.4	2.4	1.5	5.6	45.3	10.5	1.7	9.6	0.0	100.0		
Current Expense	32.7	3.6	2.6	12.2	29.2	15.5	0.0	2.5	1.7	100.0		
Capital Outlay	72.2	0.8	0.8	14.2	1.0	10.1	0.0	0.0	0.9	100.0		
Total	33.4	2.4	1.6	8.5	34.5	11.6	1.1	6.4	0.5	100.0		

SOURCE: Annual Financial Report

TABLE 21

ANNUAL FINANCIAL REPORT FOR 1976-77
UNEXPENDED PLANT FUND ADDITIONS

COLLEGE	STATE				LOCAL	FEDERAL	TOTAL ADDITIONS	BEGINNING BALANCE	TOT. ADD'S - BALANCES
	HEB	CD - DS	SBE BONDS	GEN REV					
BREVARD	474,200	146,752			80,002		700,954	4,650,768	5,351,722
BROWARD	6,319,253	236,280	54,469	44,635	304,549	288,947	7,328,133	4,935,474	12,263,607
CENTRAL FLORIDA	18,146	64,203	29,293	3,123	35,408		150,173	1,107,160	1,257,333
CHIPOLA	90,640	33,854					124,494	225,333	350,827
DAYTONA BEACH	114,000	268,515			30,229		412,744	339,484	752,228
EDISON		32,324	28,771		34,658		95,753	241,886	337,639
FLA JC AT JAX	3,017,432	299,137	570,104		291,160		4,177,833	12,928,634	17,106,467
FLORIDA KEYS	370,986	22,804		98,789			492,579	191,477	684,056
GULF COAST	150,000	34,823			78,085		262,908	1,633,162	1,896,070
HILLSBOROUGH	2,145,432	175,064	1,059,803		79,587		3,459,886	3,014,088	6,473,974
INDIAN RIVER	626,638	105,469	939,180		9,656		1,680,943	103,977	1,784,920
LAKE CITY	298,057	56,634	923		799		356,413	714,727	1,071,140
LAKE-SUMTER	1,869	19,159			5,529		26,557	398,249	424,806
MANATEE	717,599	102,271			25,123		844,993	16,160	861,153
MIAMI-DADE	3,576,912	479,429	3,310,546		307,751		7,674,638	8,483,583	16,158,221
NORTH FLORIDA		34,308					34,308	124,779	159,087
OKALOOSA-WALTON	33,662	33,334			3,716		70,712	193,133	263,845
PALM BEACH	785,871	105,576	68,845	(520)	4,427	179,759	1,143,958	2,578,093	3,722,051
PASCO-HERNANDO	3,991,171	47,854	333,293		13,578		4,385,896	955,349	5,341,245
PENSACOLA	1,143,203	152,726	92,113	3,532	4,910		1,396,482	3,455,410	4,851,892
POLK	2,934,310	69,031	127,647		27,143		3,158,131	820,196	3,978,327
ST. JOHNS RIVER	100,112	8,592					108,704	15,651	124,355
ST. PETERSBURG	142,584	389,339			40,036		571,959	632,609	1,204,568
SANTA FE	2,750,963	154,923					2,905,886	2,835,698	5,741,584
SEMINOLE	34,311	76,499	445,804		10,139		566,753	939,702	1,506,455
SOUTH FLORIDA	1,522,000	35,583			330,864		1,888,447	245,284	2,133,731
TALLAHASSEE	460,300	36,315		965	897		498,477	1,192,293	1,690,770
VALENCIA	2,022,154	84,436	602,320		2,012		2,710,922	2,863,914	5,574,836
SYSTEM TOTAL	33,841,805	3,305,232	7,663,111	150,524	1,800,258	468,706	47,229,636	55,837,273	103,066,909

SOURCE: Annual Financial Report

TABLE 22

ANNUAL FINANCIAL REPORT FOR 1976-77
UNEXPENDED PLANT FUND EXPENDITURES

COLLEGE	BUILDING FIXED EQUIP.	LAND	EQUIPMENT	OTHER STRUCT. IMPROVEMENTS	TOTAL EXPENDITURES	ENDING BALANCE	TOTAL EXPEND. END. BAL.
Brevard	2,707,079	261	458,189	80,653	3,246,182	2,105,540	5,351,722
Broward	1,326,430	1,226,258	163,133	60,817	2,776,638	9,486,969	12,263,607
Central Florida	115,080		20,741	213,618	349,439	907,894	1,257,333
Chipola	181,880			16,676	198,556	152,271	350,827
Daytona Beach	179,656		14,914	29,097	223,667	528,560	752,227
Edison	200,191		38,431	35,856	274,478	63,160	337,638
Florida JC @ Jax.	5,784,573	125,457	863,043	10,365	6,783,438	10,323,030	17,106,468
Florida Keys	151,895		12,777	79,130	543,802	140,254	684,056
Gulf Coast	499,677		7,286	20,871	527,834	1,368,236	1,896,070
Hillsborough	3,838,589	37,464	180,271	172,969	4,229,293	2,244,681	6,473,974
Indian River	764,645	12,573	43,241	48,263	868,722	916,197	1,784,919
Lake City	406,217		3,729	33,688	443,688	627,506	1,071,140
Lake-Sumter	266,565			91,653	358,218	66,586	424,804
Manatee	125,023			12,580	137,603	723,550	861,153
Miami-Dade	4,800,756		1,079,440	1,324,253	7,204,449	8,953,773	16,158,222
North Florida	8,299			475	8,774	150,313	159,087
Okaloosa-Walton	90,664		659	1,744	93,067	170,777	263,844
Palm Beach	929,575		20,725	1,500	951,800	2,770,251	3,722,051
Pasco-Hernando	2,238,343		243,512	9,396	2,491,251	2,849,993	5,341,244
Pensacola	3,126,364		18,398	644,340	3,789,102	1,062,789	4,851,891
Polk	562,693		116,642	219,510	898,845	3,079,482	3,978,327
St. Johns River	96,647			568	97,215	27,140	124,355
St. Petersburg	382,965	(2,185)	72,289	227,167	679,336	525,232	1,204,568
Santa Fe	1,691,320		47,924	286,192	2,025,436	3,716,147	5,741,583
Seminole	570,537		109,873	60,222	740,632	765,823	1,506,455
South Florida	227,997				227,997	1,905,734	2,133,731
Tallahassee	965,318		101,905	177,757	1,244,980	445,791	1,690,771
Valencia	2,047,074		155,023	9,975	2,212,072	3,362,764	5,574,836
System Total	34,585,152	1,399,828	3,722,145	3,869,335	43,626,460	59,440,443	103,066,903

SOURCE: Annual Financial Report

73

TABLE 23

FULL COST SUMMARY REPORT
(Cost per FTE)
1976-77

College	Advanced and Professional	Occupational	Developmental	Community Instructional Service	Total
Brevard	$ 1,360.67	$ 1,537.86	$ 1,665.22	$ 1,436.97	$ 1,453.03
Broward	1,377.25	1,441.54	1,406.00	2,002.30	1,406.72
Central Florida	1,240.76	1,580.14	847.69	933.48	1,322.48
Chipola	1,573.11	1,578.90	1,634.91	1,112.24	1,573.03
Daytona Beach	1,223.28	1,354.87	1,296.96	1,251.75	1,273.58
Edison	1,399.66	1,645.39	1,757.23	1,500.71	1,455.58
Florida JC @ Jax.	1,360.79	1,392.03	1,226.41	1,540.27	1,349.44
Florida Keys	1,861.62	2,044.47	2,742.12		1,937.52
Gulf Coast	1,442.27	1,513.55		1,203.10	1,459.77
Hillsborough	1,387.41	1,630.38	1,253.31	1,370.42	1,453.68
Indian River	1,332.35	1,510.49	1,228.11		1,382.77
Lake City	1,287.13	1,444.11	2,037.30	1,956.09	1,389.73
Lake-Sumter	1,549.24	1,696.54		1,664.22	1,572.56
Manatee	1,316.24	1,582.54	1,276.15	1,838.59	1,414.13
Miami-Dade	1,452.91	1,734.04	1,402.78	1,432.71	1,515.59
North Florida	1,760.92	1,741.49	1,850.70	1,096.98	1,763.87
Okaloosa-Walton	1,424.34	1,541.00	1,528.52	1,384.92	1,475.20
Palm Beach	1,361.98	1,657.53	1,418.79	1,058.30	1,465.18
Pasco-Hernando	1,667.46	1,712.82	4,214.18	1,568.18	1,728.73
Pensacola	1,468.90	1,676.30	1,417.75	1,443.36	1,541.43
Polk	1,473.88	1,522.44		1,470.69	1,494.86
St. Johns River	1,666.36	1,775.45	2,935.30	1,228.91	1,714.13
St. Petersburg	1,368.79	1,551.51	1,663.84	1,256.82	1,436.06
Santa Fe	1,528.82	2,024.65	1,964.90	2,550.17	1,761.54
Seminole	1,243.95	1,533.86	1,120.41	1,406.65	1,323.25
South Florida	1,513.91	1,506.32	1,339.06	1,231.62	1,488.34
Tallahassee	1,331.31	1,791.34	1,598.23	1,502.10	1,438.81
Valencia	1,293.14	1,509.98	1,340.26	2,111.97	1,367.46
System-Wide Average	$ 1,397.06	$ 1,594.66	$ 1,355.10	$ 1,521.39	$ 1,459.99

SOURCE: CA-2

TABLE 24

DIRECT COST OF INSTRUCTION BY COLLEGE
1976-1977
TOTAL ADVANCED AND PROFESSIONAL - COST PER FTE

COLLEGE	F.T.E.	PERSONNEL COSTS			SUPPLIES SERVICES	EQUIPMENT DEPRECIATION	TOTAL
		INSTRUCTIONAL	ADMINISTRATIVE	SUPPORT STAFF			
PASCO-HERNANDO	1,167.8	498.58	3.48	9.64	35.33		547.03
HILLSBOROUGH	4,976.8	466.32	16.03	41.01	14.47	11.32	549.14
EDISON	1,889.8	476.32	27.35	23.86	17.32	11.31	556.16
INDIAN RIVER	1,722.9	501.32	11.40	5.54	25.84	12.45	556.56
MANATEE	2,037.8	482.28	17.46	45.41	52.16	11.45	608.76
CENTRAL FLORIDA	1,701.7	503.74	17.46	36.18	29.91	22.62	609.92
LAKE CITY	1,510.0	518.49	3.32	43.81	33.64	24.03	623.28
BREVARD	4,178.3	529.51	46.95	18.00	34.65	11.23	640.34
MIAMI-DADE	23,040.0	580.64	20.43	23.73	15.94	6.36	647.09
VALENCIA	4,414.4	569.72	33.04	18.95	22.24	3.49	647.44
PALM BEACH	3,967.3	592.84	25.87	15.15	12.34	7.73	653.94
LAKE-SUMTER	1,010.0	556.04	35.15	6.29	39.18	17.55	654.20
TALLAHASSEE	1,674.2	564.65	28.84	27.13	24.85	13.24	658.72
OKALOOSA-WALTON	1,427.3	587.85	20.53	23.07	17.97	11.97	661.39
BROWARD	6,476.7	557.28	39.63	35.74	21.61	11.33	665.58
PENSACOLA	4,712.7	567.61	17.84	26.13	26.16	31.92	669.66
FLA JC AT JAX	6,768.9	569.36	38.56	17.66	29.73	14.80	670.11
FLORIDA KEYS	655.5	631.03			32.99	19.98	684.00
DAYTONA BEACH	2,559.3	575.94	24.38	47.02	36.25	7.90	691.49
GULF COAST	1,628.2	591.92	31.38	28.31	33.05	8.16	692.82
ST. PETERSBURG	6,495.3	631.01	25.44	34.30	20.88	12.17	723.80
CHIPOLA	846.2	683.11	18.45		29.99	9.13	740.68
SOUTH FLORIDA	408.3	663.75			38.95	43.87	746.57
SEMINOLE	2,412.7	543.70	37.09	43.30	99.61	27.69	751.40
ST. JOHNS RIVER	817.7	640.60	55.64	24.29	37.25	8.19	765.97
SANTA FE	3,470.9	638.92	16.78	74.29	27.01	13.01	770.01
POLK	1,871.1	622.56	90.21	43.27	18.25	23.26	797.56
NORTH FLORIDA	633.6	731.52	21.10	58.28	99.88	7.85	918.62
TOTAL. WEIGHTED AVERAGE	94,475.4	568.53	26.73	28.62	25.78	12.03	661.69

SOURCES. CA-3 PART 1, CA-2

TABLE 24 (Continued)

DIRECT COST OF INSTRUCTION BY COLLEGE
1976-1977
TOTAL OCCUPATIONAL - COST PER FTE

COLLEGE	F.T.E.	PERSONNEL COSTS			SUPPLIES SERVICES	EQUIPMENT DEPRECIATION	TOTAL
		INSTRUCTIONAL	ADMINISTRATIVE	SUPPORT STAFF			
PASCO-HERNANDO	541.5	448.81	14.56		129.02		592.39
FLA JC AT JAX	7,117.3	497.46	50.32	35.49	62.50	55.58	701.35
BROWARD	3,424.3	548.92	60.46	49.42	36.65	34.43	729.87
INDIAN RIVER	1,831.0	553.35	21.51	4.81	79.25	75.78	734.70
SOUTH FLORIDA	469.6	594.83			85.31	58.84	738.98
CHIPOLA	574.3	643.89	33.66		45.42	23.50	746.47
GULF COAST	783.6	579.00	23.92	12.53	60.64	88.02	764.10
LAKE CITY	1,430.7	616.58	5.12	17.96	95.09	32.14	766.90
OKALOOSA-WALTON	984.9	545.64	37.99	23.73	83.36	87.34	778.05
HILLSBOROUGH	2,675.1	627.68	31.92	37.94	29.83	64.73	792.11
LAKE-SUMTER	177.3	660.18	40.00		45.96	55.36	801.50
EDISON	550.1	480.03	89.73	56.41	82.42	93.30	801.89
BREVARD	3,444.1	597.06	66.82	38.91	81.45	33.28	817.53
DAYTONA BEACH	2,840.0	595.68	25.42	51.07	123.91	27.00	823.08
POLK	1,515.5	655.13	78.51	47.29	41.79	23.40	846.12
VALENCIA	1,977.1	633.97	72.89	30.07	80.39	46.95	864.28
FLORIDA KEYS	410.3	626.51	22.29		95.67	122.37	866.85
MANATEE	1,128.4	559.70	65.05	57.79	87.52	105.01	875.06
ST. JOHNS RIVER	238.1	616.31	44.23	61.60	113.22	41.70	877.06
PENSACOLA	3,554.6	636.83	49.02	48.82	101.86	62.67	899.19
NORTH FLORIDA	291.1	562.95	122.05	53.49	118.12	49.92	906.52
ST. PETERSBURG	3,390.2	693.56	64.30	77.84	59.79	32.73	928.22
MIAMI-DADE	7,394.8	746.57	60.87	40.98	51.40	48.01	947.83
CENTRAL FLORIDA	1,100.6	674.86	38.96	92.72	89.00	53.95	949.49
PALM BEACH	1,474.0	850.02	64.83	45.76	44.00	36.70	1,041.31
SEMINOLE	1,453.5	618.91	54.41	147.59	178.45	73.56	1,072.92
TALLAHASSEE	481.2	838.38	50.36	48.65	60.55	120.82	1,118.75
SANTA FE	2,346.6	851.84	60.25	128.80	130.73	94.23	1,265.84
TOTAL. WEIGHTED AVERAGE	53,599.8	632.20	51.43	48.09	74.77	52.79	859.29

SOURCES. CA-3 PART 1, CA-2

76

TABLE 24 (Continued)

DIRECT COST OF INSTRUCTION BY COLLEGE
1976-1977
1.3100 COMPENSATORY - COST PER FTE

COLLEGE	F.T.E.	PERSONNEL COSTS			SUPPLIES SERVICES	EQUIPMENT DEPRECIATION	TOTAL
		INSTRUCTIONAL	ADMINISTRATIVE	SUPPORT STAFF			
DAYTONA BEACH							
GULF COAST							
LAKE-SUMTER							
NORTH FLORIDA							
POLK							
SOUTH FLORIDA							
CENTRAL FLORIDA	17.6	173.46		0.20	1.45	0.25	175.37
HILLSBOROUGH	683.9	392.92	3.30	18.10	0.72		415.04
INDIAN RIVER	183.4	494.61	15.37		28.91	8.23	547.13
MANATEE	139.9	441.48		121.75	4.34	1.09	568.67
MIAMI-DADE	2,202.6	547.00	17.22	14.86	10.02	2.79	591.90
EDISON	38.4	602.98	4.86	4.25	1.49	0.15	613.73
PENSACOLA	122.2	592.36	22.51		24.79	50.18	689.84
BROWARD	386.5	539.12	106.22	28.83	11.96	8.20	694.33
PALM BEACH	153.5	660.28	23.62	19.10	2.53	4.85	710.37
SEMINOLE	22.7	448.89	61.73	128.56	118.94	9.70	767.82
CHIPOLA	26.4	762.76	25.50		13.07	1.15	802.48
VALENCIA	47.8	758.25			19.02	26.42	803.69
ST. JOHNS RIVER	12.3	760.00	17.24	20.08	7.89	1.06	806.26
TALLAHASSEE	64.4	830.84	36.60	30.40	20.17	7.63	925.64
BREVARD	450.8	479.05	171.88	121.49	148.48	24.00	944.89
ST. PETERSBURG	101.3	951.03	16.67	29.64	14.47	7.04	1,018.85
OKALOOSA-WALTON	46.4	472.47	566.58	171.48	32.74	33.41	1,276.69
FLA JC AT JAX	132.0	1,285.67					1,285.67
SANTA FE	186.5	962.25	32.09	276.44	31.49	19.15	1,321.42
FLORIDA KEYS	7.3	1,428.77			135.73		1,564.50
LAKE CITY	42.7	1,143.34	504.54	224.27	108.75	204.16	2,185.06
PASCO-HERNANDO	35.2	529.55	1,680.62	219.37	664.22		3,093.75
TOTAL, WEIGHTED AVERAGE	5,103.8	573.11	56.31	42.34	28.75	9.19	709.71

SOURCES. CA-3 PART 1, CA-2

TABLE 24 (Continued)

DIRECT COST OF INSTRUCTION BY COLLEGE
1976-1977
1.3200 ADULT ELEMENTARY AND SECONDARY - COST PER FTE

COLLEGE	F.T.E.	PERSONNEL COSTS			SUPPLIES SERVICES	EQUIPMENT DEPRECIATION	TOTAL
		INSTRUCTIONAL	ADMINISTRATIVE	SUPPORT STAFF			
BREVARD							
BROWARD							
CHIPOLA							
EDISON							
FLORIDA KEYS							
GULF COAST							
HILLSBOROUGH							
LAKE-SUMTER							
MANATEE							
PALM BEACH							
PASCO-HERNANDO							
POLK							
ST. PETERSBURG							
TALLAHASSEE							
VALENCIA	10.6	202.47					202.47
CENTRAL FLORIDA	172.0	214.84			4.39	0.24	219.48
INDIAN RIVER	766.9	418.16	3.68		7.06	0.75	429.65
FLA JC AT JAX	3,527.5	386.35	57.00	38.71	19.49	6.12	507.67
LAKE CITY	42.2	468.26		43.65	12.53	0.91	525.35
SOUTH FLORIDA	92.3	223.33			313.61	16.78	553.72
OKALOOSA-WALTON	122.8	523.29		6.06	35.81	7.29	572.45
PENSACOLA	1,470.2	473.71	68.30	27.66	30.42	12.49	612.58
SEMINOLE	838.9	366.80	49.10	121.30	77.15	9.72	624.07
MIAMI DADE	218.1	426.10	8.24	46.43	166.93	0.38	648.08
DAYTONA BEACH	1,247.8	309.36	24.92	157.54	150.35	22.99	665.17
NORTH FLORIDA	82.4	679.50	219.68	19.72	89.50		1,008.40
SANTA FE	128.9	747.41	44.84	39.07	66.24	141.68	1,039.23
ST. JOHNS RIVER	9.7	3,203.30	181.03	54.54	139.18	14.85	3,592.89
TOTAL. WEIGHTED AVERAGE	8,730.3	400.19	46.28	56.75	52.64	11.27	567.13

SOURCES. CA-3 PART 1, CA-2

78

TABLE 24 (Continued)

DIRECT COST OF INSTRUCTION BY COLLEGE
1976-1977
1.4100 CITIZENSHIP - COST PER FTE

COLLEGE	F.T.E.	PERSONNEL COSTS			SUPPLIES SERVICES	EQUIPMENT DEPRECIATION	TOTAL
		INSTRUCTIONAL	ADMINISTRATIVE	SUPPORT STAFF			
CHIPOLA							
FLORIDA KEYS							
INDIAN RIVER							
NORTH FLORIDA							
ST. JOHNS RIVER							
TALLAHASSEE							
GULF COAST	13.6	209.93			30.29	11.47	251.70
CENTRAL FLORIDA	112.5	280.91		0.17	15.49		296.57
PALM BEACH	5.8	341.89			6.32	2.05	350.26
SOUTH FLORIDA	19.9	453.22				8.13	461.35
PASCO-HERNANDO	18.5	418.45			86.16		504.61
HILLSBOROUGH	35.6	524.43		9.77	6.11		540.32
LAKE-SUMTER	0.7	285.71			285.27		570.99
ST. PETERSBURG	78.9	403.21	44.78	110.20	62.94	2.17	623.30
MIAMI-DADE	150.8	406.78	24.01	76.11	122.90	0.23	630.03
DAYTONA BEACH	275.9	470.02	24.94	122.17	32.41	1.18	650.72
PENSACOLA	2.8	285.71	308.93	129.64	125.00		849.29
POLK	69.1	504.67	103.10	208.73	15.54	23.40	855.44
BREVARD	43.5	364.78	178.18	149.08	172.18	0.30	864.53
FLA JC AT JAX	352.1	337.10	311.11	147.07	62.99	9.98	868.24
EDISON	4.7	394.32	101.78	88.93	349.07	3.20	937.30
SEMINOLE	113.4	512.76	190.01	194.19	34.84	9.72	941.53
MANATEE	42.5	629.90	289.82	121.19	142.77	8.59	1,192.26
BROWARD	44.4	550.92	284.10	178.19	253.47	4.33	1,271.01
OKALOOSA-WALTON	4.0	347.49	333.18		592.39		1,273.07
LAKE CITY	1.7	287.02		54.17	1,011.25	1.14	1,353.58
SANTA FE	53.3	742.81	362.36	121.31	217.17	26.45	1,470.11
VALENCIA	37.8	641.22			841.03	216.44	1,698.69
TOTAL, WEIGHTED AVERAGE	1,481.5	433.40	139.67	114.32	93.22	11.66	792.26

SOURCES. CA-3 PART 1, CA-2

TABLE 24 (Continued)

DIRECT COST OF INSTRUCTION BY COLLEGE
1976-1977
1.4200 AVOCATIONAL - COST PER FTE

COLLEGE	F.T.E.	PERSONNEL COSTS			SUPPLIES SERVICES	EQUIPMENT DEPRECIATION	TOTAL
		INSTRUCTIONAL	ADMINISTRATIVE	SUPPORT STAFF			
FLORIDA KEYS							
INDIAN RIVER							
PALM BEACH							
SOUTH FLORIDA							
NORTH FLORIDA	1.5				254.68		254.68
CHIPOLA	11.0	242.78	32.94		4.09		279.81
CENTRAL FLORIDA	38.7	295.64		5.10	13.80		314.54
OKALOOSA-WALTON	8.8	294.55			31.48		326.02
ST. JOHNS RIVER	6.1	312.13			16.39		328.52
PASCO-HERNANDO	26.4	393.10			14.81		407.91
FLA JC AT JAX	16.3	418.28			0.18	28.22	446.69
HILLSBOROUGH	34.3	504.47		9.77	6.26	1.63	522.12
GULF COAST	39.4	392.67			129.54		522.21
EDISON	21.7	370.97	101.94	89.07	31.36	3.20	596.54
ST. PETERSBURG	206.2	362.91	51.72	110.86	79.97	2.27	607.44
MIAMI-DADE	371.7	423.50	14.39	76.12	111.39	0.22	625.62
BREVARD	77.5	405.81	108.66	68.74	50.43		633.63
PENSACOLA	194.6	243.09	155.91	97.19	131.47	13.51	641.17
POLK	39.6	433.28	103.18	107.09	22.98	23.30	689.83
LAKE-SUMTER	17.3	316.45		382.53	80.94	12.83	772.75
TALLAHASSEE	1.4	750.01	34.30	27.64	11.29	6.28	829.51
SEMINOLE	54.9	520.88	315.72	9.19	1.93	9.72	857.43
MANATEE	25.2	521.86	299.57	125.27	81.29		1,027.99
VALENCIA	26.5	421.88			707.32		1,129.20
LAKE CITY	2.1	1,161.04		43.85	12.60	0.92	1,218.41
BROWARD	76.3	548.16	297.42	186.54	265.41	4.51	1,302.05
DAYTONA BEACH	24.0	1,254.77	25.08	180.59	74.24	1.16	1,515.83
SANTA FE	106.8	740.19	199.05	386.99	620.25	5.19	1,951.68
TOTAL, WEIGHTED AVERAGE	1,428.3	432.45	91.66	106.09	144.68	4.81	779.38

SOURCES. CA-3 PART 1, CA-2

TABLE 24 (Continued)

DIRECT COST OF SUPPORT PROGRAMS BY COLLEGE
1976-1977
3.1000 COMMUNITY SERVICES - COST PER FTE

COLLEGE	F.T.E.	PERSONNEL COSTS: EXEC, ADMIN, MANAGERIAL	PERSONNEL COSTS: NON_INSTRUCT. PROFESSIONAL	PERSONNEL COSTS: SUPPORT STAFF	SUPPLIES SERVICES	EQUIPMENT DEPRECIATION	TOTAL
BREVARD	8,194.2						
CENTRAL FLORIDA	3,143.1						
DAYTONA BEACH	6,947.0						
EDISON	2,504.7						
FLA JC AT JAX	17,914.1						
FLORIDA KEYS	1,073.1						
INDIAN RIVER	4,504.2						
LAKE CITY	3,029.4						
LAKE-SUMTER	1,205.3						
MANATEE	3,373.8						
NORTH FLORIDA	1,008.5						
PASCO-HERNANDO	1,789.6						
PENSACOLA	10,057.1						
ST. JOHNS RIVER	1,083.8						
SOUTH FLORIDA	990.1						
TALLAHASSEE	2,221.2						
VALENCIA	6,514.0						
POLK	3,495.3				0.01		0.01
PALM BEACH	5,600.5		1.55		0.61		2.16
CHIPOLA	1,457.9	0.30			2.16		2.46
ST. PETERSBURG	10,271.8	1.61	0.68	1.81	0.32	0.01	4.42
HILLSBOROUGH	8,405.6			3.17	1.08	0.39	4.64
MIAMI-DADE	33,378.0		2.93	3.15	0.17	0.01	6.26
BROWARD	10,408.2	2.18		1.12	3.74	0.04	7.09
GULF COAST	2,464.8	3.54		7.20	1.41	0.28	12.43
SANTA FE	6,293.1	5.55		4.39	3.14	0.22	13.30
OKALOOSA-WALTON	2,594.3	8.08		3.07	5.96	0.08	17.19
SEMINOLE	4,896.1		16.75	8.81	10.05		35.62
TOTAL, WEIGHTED AVERAGE	164,818.8	0.63	1.19	1.57	0.92	0.04	4.34

SOURCES. CA-3 PART 2, CA-2

TABLE 24 (Continued)

DIRECT COST OF SUPPORT PROGRAMS BY COLLEGE
1976-1977
TOTAL ACADEMIC SUPPORT - COST PER FTE

COLLEGE	F.T.E.	PERSONNEL COSTS			SUPPLIES SERVICES	EQUIPMENT DEPRECIATION	TOTAL
		EXEC, ADMIN, MANAGERIAL	NON INSTRUCT. PROFESSIONAL	SUPPORT STAFF			
DAYTONA BEACH	6,947.0	10.43	13.75	20.90	20.29	6.41	71.79
INDIAN RIVER	4,504.2		46.78	19.00	11.72	9.25	86.76
POLK	3,495.3	14.56	19.58	42.60	16.27	5.44	98.45
MANATEE	3,373.8	23.30	29.61	29.07	22.45	10.26	114.70
NORTH FLORIDA	1,008.5	32.90	22.06	38.51	18.77	2.62	114.86
VALENCIA	6,514.0	33.88	28.17	30.49	15.74	6.62	114.90
ST. JOHNS RIVER	1,083.8	42.28	21.21	31.39	23.81	3.04	121.73
SANTA FE	6,293.1	22.20	11.32	63.83	15.19	15.82	128.36
SEMINOLE	4,896.1	33.05	21.81	29.49	22.27	23.74	130.36
ST. PETERSBURG	10,271.8	29.38	44.21	27.06	15.84	14.76	131.24
CENTRAL FLORIDA	3,143.1	30.45	27.25	24.17	30.15	19.58	131.60
BROWARD	10,408.2	18.06	37.60	43.84	15.86	19.37	134.74
TALLAHASSEE	2,221.2	27.13	36.63	34.15	18.02	26.64	142.57
LAKE CITY	3,029.4	40.50	16.74	45.19	23.92	19.57	145.92
GULF COAST	2,464.8	34.01	29.39	40.95	20.90	26.82	152.07
FLA JC AT JAX	17,914.1	47.74	18.66	52.24	31.15	13.08	162.86
OKALOOSA-WALTON	2,594.3	38.31	39.84	32.64	19.26	35.26	165.32
BREVARD	8,194.2	16.33	45.69	22.09	47.38	35.44	166.93
PALM BEACH	5,600.5	50.13	41.51	45.53	20.27	18.29	175.73
CHIPOLA	1,457.9	60.21	33.01	33.35	47.78	5.07	179.41
MIAMI-DADE	33,378.0	18.30	38.49	79.58	24.22	23.23	183.82
SOUTH FLORIDA	990.1	69.72	8.08	35.57	58.61	24.26	196.24
HILLSBOROUGH	8,405.6	38.40	22.76	95.72	42.64	13.02	212.53
LAKE-SUMTER	1,205.3	62.87	46.43	47.84	27.12	28.58	212.84
FLORIDA KEYS	1,073.1	76.29	25.23	79.64	29.18	12.82	223.15
EDISON	2,504.7	46.22	59.19	51.05	43.96	25.32	225.73
PENSACOLA	10,057.1	21.01	78.16	65.16	41.95	27.45	233.73
PASCO-HERNANDO	1,789.6	81.03	72.30	94.32	53.38		301.02
TOTAL. WEIGHTED AVERAGE	164,818.8	28.79	34.83	51.67	26.46	18.36	160.10

SOURCES. CA-3 PART 2, CA-2

TABLE 24 (Continued)

DIRECT COST OF SUPPORT PROGRAMS BY COLLEGE
1976-1977
TOTAL STUDENT SERVICE - COST PER FTE

COLLEGE	F.T.E.	PERSONNEL COSTS			SUPPLIES SERVICES	EQUIPMENT DEPRECIATION	TOTAL
		EXEC, ADMIN, MANAGERIAL	NON INSTRUCT. PROFESSIONAL	SUPPORT STAFF			
DAYTONA BEACH	6,947.0	18.84	21.04	76.11	12.93	0.81	129.73
SEMINOLE	4,896.1	11.05	51.24	46.04	22.39	3.67	134.39
OKALOOSA-WALTON	2,594.3	51.76	20.77	34.09	28.46	1.22	136.30
PENSACOLA	10,057.1	17.05	43.31	63.12	21.37	2.56	147.41
TALLAHASSEE	2,221.2	34.24	35.72	65.85	12.36	1.05	149.21
BROWARD	10,408.2	28.03	25.63	69.23	29.33	2.11	154.33
MIAMI-DADE	33,378.0	3.81	23.97	109.05	18.29	0.58	155.70
VALENCIA	6,514.0	8.26	57.35	67.06	24.52	4.82	162.00
PALM BEACH	5,600.5	25.53	54.02	48.66	36.25	1.93	166.41
SOUTH FLORIDA	990.1	69.64	20.25	69.19	7.01	0.89	166.99
MANATEE	3,373.8	18.14	68.57	55.78	24.72	1.08	168.29
BREVARD	8,194.2	24.22	58.31	61.83	25.28	1.40	171.04
LAKE CITY	3,029.4	42.32	21.55	76.25	30.04	2.71	172.87
CENTRAL FLORIDA	3,143.1	35.64	43.38	66.62	26.48	1.71	173.83
HILLSBOROUGH	8,405.6	11.37	33.15	112.05	18.79	2.03	177.39
POLK	3,495.3	47.82	46.94	54.94	22.44	7.26	179.39
FLA JC AT JAX	17,914.1	18.25	33.76	96.84	33.17	2.00	184.02
ST. JOHNS RIVER	1,083.8	75.27	19.53	55.64	36.01	1.10	187.56
NORTH FLORIDA	1,008.5	66.91	3.51	56.47	60.67	0.18	187.75
GULF COAST	2,464.8	28.22	45.31	75.68	37.51	2.03	188.75
ST. PETERSBURG	10,271.8	40.44	59.01	83.94	8.72	1.57	193.67
EDISON	2,504.7	40.07	35.81	91.82	27.70	2.80	198.21
SANTA FE	6,293.1	29.60	37.16	109.50	18.92	4.00	199.18
PASCO-HERNANDO	1,789.6		116.42	84.80	8.22		209.43
CHIPOLA	1,457.9	54.55	31.50	67.91	56.56	3.23	213.74
FLORIDA KEYS	1,073.1	45.75	42.52	93.75	33.75	4.64	220.42
LAKE-SUMTER	1,205.3	45.03	62.31	89.71	32.98	2.04	232.07
INDIAN RIVER	4,504.2		39.67	99.65	118.18	1.66	259.14
TOTAL. WEIGHTED AVERAGE	164,818.8	20.90	38.27	83.48	25.92	1.94	170.51

SOURCES. CA-3 PART 2, CA-2

TABLE 24 (Continued)

DIRECT COST OF SUPPORT PROGRAMS BY COLLEGE
1976-1977
TOTAL INSTITUTIONAL SUPPORT - COST PER FTE

COLLEGE	F.T.E.	PERSONNEL COSTS			SUPPLIES SERVICES	EQUIPMENT DEPRECIATION	TOTAL
		EXEC, ADMIN, MANAGERIAL	NON_INSTRUCT. PROFESSIONAL	SUPPORT STAFF			
SEMINOLE	4,896.1	28.52	23.38	41.03	29.30	5.93	128.16
CENTRAL FLORIDA	3,143.1	41.77	24.18	46.23	52.05	1.67	165.90
LAKE CITY	3,029.4	56.11		54.12	59.80	7.68	177.71
ST. PETERSBURG	10,271.8	35.12	19.30	57.36	64.73	1.63	178.14
TALLAHASSEE	2,221.2	60.15	8.09	60.10	38.42	19.72	186.49
INDIAN RIVER	4,504.2	29.52	36.67	86.84	27.84	7.92	188.79
BREVARD	8,194.2	38.25	43.75	51.71	54.06	8.97	196.75
DAYTONA BEACH	6,947.0	35.47		97.43	72.37	4.73	210.00
PALM BEACH	5,600.5	45.01	13.05	71.83	77.89	2.88	210.67
GULF COAST	2,464.8	67.72	7.65	72.08	46.31	20.05	213.80
FLA JC AT JAX	17,914.1	37.98		90.53	86.31	4.33	219.15
CHIPOLA	1,457.9	63.18	11.20	54.18	77.95	29.81	236.32
SANTA FE	6,293.1	44.63	14.67	84.80	90.09	4.91	239.11
OKALOOSA-WALTON	2,594.3	69.07	22.64	56.99	92.05	1.26	242.00
MANATEE	3,373.8	56.88		87.84	49.48	47.97	242.12
PENSACOLA	10,057.1	33.79	15.40	118.64	62.10	15.48	245.41
EDISON	2,504.7	90.51		93.72	56.28	7.22	247.72
SOUTH FLORIDA	990.1	82.26		65.40	87.70	14.53	249.90
POLK	3,495.3	58.66	5.88	85.86	93.75	9.43	253.58
BROWARD	10,408.2	49.36	12.80	92.76	83.46	17.20	255.58
VALENCIA	6,514.0	47.63	10.42	108.68	105.14	7.30	279.17
HILLSBOROUGH	8,405.6	60.68	21.99	94.02	95.82	8.71	281.22
LAKE-SUMTER	1,205.3	79.16	46.39	73.07	72.86	21.61	293.09
ST. JOHNS RIVER	1,083.8	119.37	9.74	96.32	63.44	6.57	295.44
MIAMI-DADE	33,378.0	15.30	37.63	118.25	105.60	20.85	297.61
NORTH FLORIDA	1,008.5	99.25	3.15	102.30	101.50	3.36	309.57
PASCO-HERNANDO	1,789.6	63.22	57.21	52.64	123.23	161.28	457.58
FLORIDA KEYS	1,073.1	143.99	46.99	121.76	172.69	10.16	495.58
TOTAL. WEIGHTED AVERAGE	164,818.8	41.02	19.59	89.23	80.21	13.32	243.38

SOURCES. CA-3 PART 2, CA-2

TABLE 24 (Continued)

DIRECT COST OF SUPPORT PROGRAMS BY COLLEGE
1976-1977
7.1000 PHYSICAL PLANT OPERATION AND MAINTENANCE - COST PER FTE

COLLEGE	F.T.E.	PERSONNEL COSTS			SUPPLIES SERVICES	EQUIPMENT DEPRECIATION	TOTAL
		EXEC, ADMIN, MANAGERIAL	NON_INSTRUCT. PROFESSIONAL	SUPPORT STAFF			
VALENCIA	6,514.0		0.03	28.56	57.57	3.47	89.63
SEMINOLE	4,896.1	5.79		63.72	27.58	2.55	99.64
DAYTONA BEACH	6,947.0	2.88		54.27	59.11	4.01	120.27
FLA JC AT JAX	17,914.1	1.22		50.51	60.57	12.35	124.65
ST. PETERSBURG	10,271.8	8.11		76.73	54.61	2.49	141.94
POLK	3,495.3	5.78	0.75	71.63	58.37	8.37	144.90
PASCO-HERNANDO	1,789.6		8.59	58.33	85.48		152.40
SOUTH FLORIDA	990.1	12.12		43.23	94.00	4.86	154.21
PALM BEACH	5,600.5	9.80		76.11	67.38	1.93	155.23
LAKE-SUMTER	1,205.3	15.40	0.70	62.44	77.21	1.29	157.04
CENTRAL FLORIDA	3,143.1		4.71	76.03	75.37	4.87	160.98
BROWARD	10,408.2	3.84		83.47	77.46	2.24	167.02
HILLSBOROUGH	8,405.6	7.91		84.30	59.83	15.09	167.13
MIAMI-DADE	33,378.0		2.48	98.47	65.34	2.39	168.68
EDISON	2,504.7	6.44		62.18	96.28	6.93	171.84
PENSACOLA	10,057.1	2.67		87.60	78.31	4.12	172.69
LAKE CITY	3,029.4	6.39		79.69	85.79	8.84	180.71
MANATEE	3,373.8	5.91		91.45	75.36	9.65	182.37
BREVARD	8,194.2	5.74	14.81	65.15	95.64	4.27	185.61
SANTA FE	6,293.1	3.43	5.07	112.37	67.42	3.87	192.16
TALLAHASSEE	2,221.2			100.67	90.01	3.64	194.32
GULF COAST	2,464.8	11.50		93.69	84.76	4.88	194.83
CHIPOLA	1,457.9	11.75		81.57	108.47	1.17	202.96
OKALOOSA-WALTON	2,594.3	7.74		115.53	94.10	1.96	219.33
NORTH FLORIDA	1,008.5	12.07		101.80	114.38	1.88	230.12
FLORIDA KEYS	1,073.1			86.89	146.63	4.94	238.47
INDIAN RIVER	4,504.2		11.44	80.74	138.48	10.44	241.10
ST. JOHNS RIVER	1,083.8			84.64	209.03	1.98	295.66
TOTAL. WEIGHTED AVERAGE	164,818.8	3.60	1.95	78.40	72.19	5.23	161.38

SOURCES. CA-3 PART 2, CA-2

APPENDIX B

COMMUNITY COLLEGE PROGRAM STRUCTURE

COMMUNITY COLLEGE PROGRAM STRUCTURE

1.0 Instruction

This program includes formally organized activities designed for the purpose of transmitting knowledge, skills, and attitudes to a specifically identified target or clientele group.

1.10 Advanced and Professional Instruction

These are courses and curricula designed to provide the first two years of course work leading to an advanced or professional degree (e.g., bachelors degree). It includes both General Education and specialized lower division courses. An associate degree is awarded persons completing program requirements in this area. Not included are non-credit courses preliminary to work on a baccalaureate or associate degree or non-credit improvement courses.

1.20 Occupational Instruction

This subprogram includes both credit and non-credit courses and curricula designed to prepare persons for an occupation without subsequent training or education in an institution of higher education. Many of the courses classified in Occupational Instruction are transferable to State universities to apply toward a bachelors degree, but they are placed in this subprogram since they are required for an occupational degree or certificate because of their specialized context. In other words, the classification of a course as Occupational Instruction has no bearing on its transferability. This subprogram should include non-credit occupational courses and curricular programs.

1.21 Agriculture
1.22 Distributive
1.23 Health
1.24 Home Economics
1.25 Office
1.26 Trade & Industrial
1.27 Technical

Category & Subcategory Codes

Use the USOE Handbook VI codes (3rd through the 6th digit) for the Category and Subcategory.

1.30 Developmental Instruction

These are courses and curricula established to prepare persons with college entry level knowledge, skills, and attitudes.

1.31 Compensatory Instruction

Instructional activities designed to meet the academic and personal needs of educationally disadvantaged students. These activities are intended to bridge the gap between secondary school and college for students with specifically identified deficiencies.

1.32 Adult Elementary and Secondary Instruction

This includes instructional activities for literacy, high school completion, and adult basic education (ABE), and GED.

1.40 Community Instructional Services

This subprogram contains organized instructional activities designed for specific clientele groups in the community. It should not include instructional activities developed for matriculated students. Courses in this subprogram are not part of the degree or certificate requirement in any of the other instructional programs. Non-credit occupational courses are not included. They should be classified in 1.20 Occupational Instruction.

1.41 Citizenship Instruction

These are formal instructional activities which contribute to the development of understanding and attitudes conducive to participation in civic affairs, examine the responsibilities of citizens, and contribute to the strength of society through improvements in family life, child care, family economics, personal health, nutrition, instruction for senior citizens, etc. Non-credit Occupational courses are not included.

1.42 Avocational Instruction

These are seminars, lectures, short courses, institutes, and conferences which have traditionally been called "avocational" or "non-vocational" because they are designed primarily to satisfy the personal objectives of the participant. These activities are distinguished from those in Citizenship Instruction (1.41) by the fact that they are directed more at satisfying personal needs of individuals than at providing specific social benefits. They are non-vocational since they are not concerned with transmitting skills and knowledge related to the future employment of the participant. State funds cannot be used to support these activities.

1.90 Other Personal Objectives

This subprogram is established to account for students who do not intend to complete a curricular program offered by the college, but who are taking credit courses to satisfy their personal objectives. An example would be a teacher taking a course to be used for renewal of certificate, in which case the teacher is not seeking to complete degree or certificate requirements.

This subprogram is used only for accounting for students by field of study; it is not applicable to the classification of courses or disciplines.

2.0 Organized Research

The organized research program comprises all research related activities established within an institution or separately budgeted and conducted with internal funds. A research related activity is one that is established to undertake an investigation of a specific scope as defined by the commissioning agency to produce research outcomes that may include the creation of new knowledge, the reorganization of knowledge, and the application of knowledge.

3.0 Public Service

3.10 Community Service

This subprogram includes community services which are designed to improve the quality of community life and to assist in the identification and solution of community problems. These community services may include but are not limited to library, clinical, and educational counseling services for citizens not enrolled at the college; consultative and technical services provided to community groups; cultural enrichment programs; and community use of facilities.

4.0 Academic Support

This program includes activities that directly support, supplement, or augment the Instructional Program.

4.10 Learning Resources

Included in this subprogram are activities which provide for the collection, storage, distribution, and use of instructional materials and equipment for the entire college. It includes:

A. Libraries - which consist of activities that directly support the operation of a cataloged collection of published materials.

B. Audio-Visual Services - which include activities associated with providing audio and/or visual materials, media, and equipment in support of the instructional program.

C. Museums and Galleries - which include program elements established to provide services related to the collection, preservation, and exhibition of historical materials, art objects, scientific displays, etc.

This subprogram should include the centralized activities of learning resources for instructional purposes. If a library, audio-visual laboratory, or exhibit is established and maintained by a specific instructional area (discipline, department, division), it should be accounted for in the Instruction Program.

4.40 Instructional Computing Services

This subprogram includes computing support to the Instruction Program. It should not include administrative data processing which is accounted for in the Instructional Support Program (6.0). Where these two activities are combined in a single organizational unit and budgetary account, provision should be made to distribute cost accordingly.

4.50 Ancillary Operations

This subprogram includes activities of instructional organizational units which provide training or work-experience for students, as well as services to the community. In the past, these activities have been classified as "Activities Related to Instruction." Examples of ancillary operations are:

A. Automobile repair shop
B. Dental Hygiene Clinic

4.60 Academic Administration

This subprogram includes academic administrative and managerial activities of offices or positions with college- or campus-wide responsibilities. It should include the offices and positions of academic vice-presidents, academic deans, deans of instruction, etc. It should not include departmental or divisional administrative activities related to specific instructional organizational units since provision is made to account for these activities in the Instructional Program. It should not include offices or positions responsible for curriculum planning and development. These activities should be classified in 4.70 Course and Curriculum Development.

4.70 Course and Curriculum Development

This subprogram includes activities related to designing new courses, developing new course materials, and planning and implementing new curricular programs. It does not include faculty members time, or other resources associated with preparing for or conducting existing courses. It is, therefore, the resources and costs of development, rather than maintenance of existing courses and curricula. However, when a major revision is made to existing course materials or the mode in which such materials are presented is significantly changed, such costs may be identified with this subprogram.

4.80 Professional Personnel Development

This subprogram includes activities related to the development and improvement of the colleges instructional professional staff. It would include activities such as in-service training programs, sabbatical leaves, training institutes, seminars, workshops, etc.

5.0 Student Services

This program includes those activities provided by the college to assist and provide services for students, as well as to augment certain aspects of the instructional program.

5.10 Social and Cultural Development

This subprogram includes activities related to the students' social and cultural development outside of the context of the formal academic program. Objectives of this subprogram usually focus on personal hygiene, participatory recreational activities, involvement in civic affairs, and appreciation of various artistic and communication forms. It includes:

Student Activities: clubs, newspapers, etc.
Cultural Events: conferences, lectures, convocations, etc.
Student Organizations
Recreational Activities
Intramural Sports

5.20 Organized (Inter-collegiate) Athletics

This subprogram includes activities established for the purpose of competing with other colleges in basketball, baseball, track, swimming, tennis, golf, etc.

5.30 Counseling and Advisement

This subprogram includes activities such as counseling students and parents, evaluating student abilities (testing), assisting students in career planning, and assisting students in personal and social adjustment and development. It should also include related types of activities such as orientation, career laboratories, and career days. It should include centralized advisement activities if they are made available to students.

5.40 Placement Services

This subprogram includes activities related to placing students in the job market upon completion of all or a portion of a college program.

5.50 Financial Aid Administration

This subprogram includes activities established to administer the financial aid program of the college. It does not include revenue or expenditures for student loans or scholarships.

5.60 Student Records and Admissions

This subprogram includes activities related to developing, processing, maintaining, and distributing of student records; e.g.,

A. Admissions
B. Registration
C. Records
D. Transcripts
E. Transfer Evaluation
F. Degree Certification
G. Statistics

5.70 Health Services

This subprogram includes activities established to provide health services to students.

5.80 Services for Special Students

This subprogram includes activities established to provide non-instructional services to students with special needs or problems. It includes services for veterans, foreign students, and disadvantaged or handicapped students. Financial aid or compensatory instructional activities should not be included.

5.90 Student Service Administration

This subprogram includes activities established to administer the student service program. Included in this subprogram are those administrative offices and positions with college- or campus-wide management responsibilities; e.g., vice-presidents of student services, deans of student personnel services, directors of student services, etc.

6.0 Institutional Support

This program consists of those activities within the institution that provide campus-wide support to the other programs.

6.10 Executive Management

This subprogram includes activities established for college-wide policy development, planning, management, institutional research, and evaluation.

6.20 Fiscal Operations

This subprogram includes activities related to fiscal accounting, control, management, and investment.

6.30 General Administrative Services

This subprogram includes services and general institutional expense which cannot be logically classified in one of the other subfunctions.

6.40 Logistical Services

This subprogram includes activities which provide procurement services, supply and maintenance of provisions, orderly movement of materials on campus, and security and safety services.

6.60 Administrative and Support Staff Services

This subprogram includes activities related to administrative and support staff development, improvement, and general services.

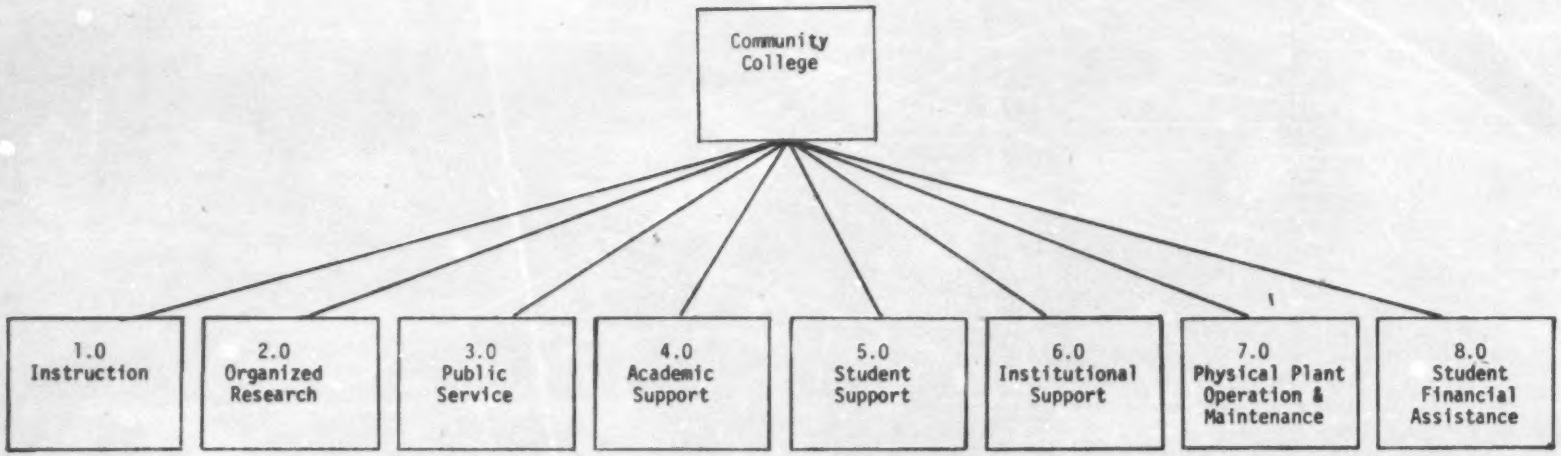
6.70 Community Relations

This subprogram includes activities established to maintain relationships with the general community and the college's alumni.

7.0 Physical Plant Operation and Maintenance

This program includes activities established to provide services and support related to the operation and maintenance of the physical plant. It includes the following activites:

A. Building Maintenance
B. Grounds Maintenance and Operation
C. Custodial and Janitorial Services
D. Utilities
E. Plant Operational Expense
(including insurance on buildings and equipment, electricity and water bills)
F. Repairs of Furniture and Equipment
G. Minor repairs, alterations or renovations of existing buildings financed from General Current Funds.



96

1.10 Advanced & Professional
1.20 Occupational
1.30 Developmental
1.40 Community Instructional Service

3.10 Community Services

4.10 Learning Resources
4.40 Instructional Computing Service
4.50 Ancillary Op.
4.60 Academic Adm.
4.70 Course & Curriculum Development
4.80 Academic Professional Personnel Development

5.10 Social & Cult. Development
5.20 Organized Ath.
5.30 Counseling & Advisement
5.40 Placement Servs.
5.50 Financial Aid Adm.
5.60 Student Records & Admissions
5.70 Health Services
5.80 Services for Special Students
5.90 Student Service Administration

6.10 Executive Management
6.20 Fiscal Operations
6.30 General Admin. & Logistical Services
6.60 Administrative & Support Staff Service
6.70 Community Relations

APPENDIX C

GLOSSARY

GLOSSARY

Associate in Arts (AA) Degree

The two-year degree which will transfer to the state university system.

Associate in Science (AS) Degree

The two-year degree which is awarded in those programs which are not necessarily designed for transfer to the state university system.

CCPF (Community College Program Fund)

Those monies allocated by the Legislature to operate the colleges for the next fiscal year.

CO&DS (Capital Outlay and Debt Service)

Trust funds established by the State under Article XII of the Florida Constitution with funds derived from a portion of fees collected for automobile license tags and distributed to school districts and community colleges to finance construction of school and community college facilities and to service debts incurred by them for construction of educational facilities.

College Level -- AA Degree -- Freshman

Any student enrolled in college level courses who has as an educational objective an AA or higher degree and who has earned less than 24 semester (36 quarter) hours of college work at time of registration.

College Level -- AA Degree -- Sophomore

Any student enrolled in college level courses who has as an educational objective an AA or higher degree and who has earned 24 or more semester (36 quarter) hours of college work at time of registration.

College Level -- AS Degree -- Freshman

Any student enrolled in a planned program of college level courses requiring at least two years but less than four years for completion which culminates in the awarding of an Associate in Science degree and who has earned less than 24 semester (36 quarter) hours of college work at time of registration.

College Level -- AS Degree -- Sophomore

Any student enrolled in a planned program of college level courses requiring at least two years but less than four years for completion which culminated in the awarding of an Associate in Science degree and who has earned 24 or more semester (36 quarter) hours of college work at time of registration.

College Level -- Non-Degree -- Certificate

Any student enrolled in a sequential program of study in college-level courses not culminating in an associate degree but in which a certificate or other formal award is made.

College Level -- Non-Degree -- Non-Occupational

Any student enrolled in college level courses which are normally acceptable by other colleges at full (or virtually full) value toward a baccalaureate degree. These students are not working toward a certificate or an Associate of Arts degree.

College Level -- Non-Degree -- Occupational

Any student enrolled in a curriculum or courses designed to prepare students for immediate employment. The courses may or may not transfer to four-year colleges. Courses would tend not to transfer more than to transfer. Students would not be working toward a certificate or AS degree.

Direct Costs

Those costs associated with conducting activities classified according to the principles and definitions in the Program Structure (See Appendix B).

Educational and General Operations

Those activities supported by the general current fund and the restricted current fund.

Full Costs

Those costs related to producing a specific quantity of output. Full costing is accomplished only for instructional programs the assumption being that instruction is the production function of the Florida community colleges.

Full-Time -- Credit Student

Any degree credit student enrolled for 12 semester hours or more.

Full-Time Equivalent Enrollment (Annualized)

The total student semester hours divided by 30.

General Current Fund

The fund used to account for resources that are available for the general financial requirements of the college, the only restrictions being those imposed by law or the budget.

HEB (Higher Education Bonds)

Bonds sold by the State under the provision of Article XII of the Florida Constitution for the purpose of financing the construction of higher education facilities. The bonds are retired from the proceeds of revenue derived from a one percent gross utility receipt tax.

Restricted Current Fund

The fund used to account for resources that are available for the operation and support of the educational programs but are restricted by donors or other outside agencies as to the specific purpose for which they may be expended.

SBE (State Board of Education) Bonds

Bonds sold by the State Board of Education under the authority of the Constitution for and on behalf of school districts and community colleges. The bonds become a liability of the school district or college. They are serviced and retired by them from the distribution of CO&DS funds.

Unexpended Plant Fund

The fund used to account for resources that are available for the acquisition or construction of physical property to be used for institutional purposes and resources designated for the major repair and/or replacement of institutional property.

DIVISION OF COMMUNITY COLLEGES

Dr. Lee G. Henderson	Director
Mrs. Melbra Maddox	Secretary
Dr. Harold H. Kastner, Jr.	Assistant Director
Mrs. Jerry Smith	Secretary
Mrs. Virginia W. Christy	Administrative Assistant
Dr. Juanita Gibson	Civil Rights Compliance Coordinator
Miss Sandra Hawkins	Receptionist
Miss Locester Young	Secretary

(904) 488-1721

BUREAU OF FINANCIAL AND BUSINESS SERVICES

Mr. Thomas M. Baker	Bureau Chief
Mrs. Nell Plappert	Staff Assistant
Mr. Jack R. Eberley	Administrator, Financial Planning and Analysis
Mr. Kenneth E. Jarrett	Administrator, Accounting and Budgeting Services
Dr. Robert N. Foss	Specialist, Business Management Services
Mr. Richard P. McAvoy	Specialist, Accounting and Budgeting Services
Mr. Walter D. Alexander	Specialist, Financial Planning and Analysis
Mrs. Melita V. Lovett	Fiscal Assistant
Miss Teresa Johns	Secretary

(904) 488-7926

BUREAU OF PROGRAM SUPPORT AND SERVICES

Dr. Myron R. Blee	Bureau Chief
Miss Jane McGlamery	Secretary
Dr. Frederick W. Atherton	Administrator, Council Coordinator and Program Management
Dr. Katherine E. Hunter	Administrator, Program Development and Evaluation
Dr. Roger R. Raepple	Executive Secretary, Florida Community College Activities Association
Mr. James F. Fling	Coordinator, Adult/Continuing Education and Community Services
Mr. David L. Ehlert	Consultant, Placement and Follow-Up
Mr. Rudolph V. Slaughter	Consultant, Occupational Education
Mr. Stafford L. Thompson	Assistant Coordinator, Student Development
Mrs. Bernice Quick	Secretary
Miss Sharon Thompson	Secretary

(904) 488-0555

BUREAU OF RESEARCH AND INFORMATION SYSTEMS

Dr. William R. Odom	Bureau Chief
Mrs. Barbara A. Smith	Secretary
Dr. Wallace E. Bell	Research Associate, Research and Publications
Mrs. Patricia Windham	Research Associate, Management Information Systems
Mr. Harry L. Rudy	Data Administrator
Mrs. Wanda Taylor	Information Processor
Mr. Minel Borges	Data Processor

(904) 488-8597

FLORIDA COMMUNITY COLLEGES

BREVARD COMMUNITY COLLEGE
Cocoa, Florida 32922
Maxwell C. King, President
Owen W. McDowell, Registrar
(Brevard County)
(305) 632-1111

BROWARD COMMUNITY COLLEGE
225 E. Las Olas Boulevard
Fort Lauderdale, Florida 33301
A. Hugh Adams, President
Glen Rose, Registrar
(Broward County)
(305) 467-6700

CENTRAL FLORIDA COMMUNITY COLLEGE
P. O. Box 1388
Ocala, Florida 32670
Henry E. Goodlett, President
James F. Gilligan, Dean of Student Affairs
(Marion, Citrus, Levy Counties)
(904) 237-2111

CHIPOLA JUNIOR COLLEGE
Marianna, Florida 32446
Raymond M. Deming, President
C. D. West, Jr., Registrar & Admissions Officer
(Jackson, Calhoun, Holmes, Liberty, Washington Counties)
(904) 526-2761

DAYTONA BEACH COMMUNITY COLLEGE
P. O. Box 1111
Daytona Beach, Florida 32015
Charles H. Polk, President
Bonny S. Franke, Dean of Student Development
(Volusia, Flagler Counties)
(904) 255-8131

EDISON COMMUNITY COLLEGE
Fort Myers, Florida 33901
David G. Robinson, President
Max G. Rieves, Dean of Student Personnel
(Lee, Charlotte, Collier Counties)
(813) 481-2121

FLORIDA JUNIOR COLLEGE AT JACKSONVILLE
District Office - 21 West Church Street
Jacksonville, Florida 32202
Benjamin R. Wygal, President
Carolyn E. Luck, Director of Records
(Duval, Nassau Counties)
(904) 358-1812

FLORIDA KEYS COMMUNITY COLLEGE
Key West, Florida 33040
John S. Smith, President
John Fasso, Registrar
(Monroe County)
(305) 296-9061

GULF COAST COMMUNITY COLLEGE
5230 W. Highway 98
Panama City, Florida 32401
Lawrence W. Tyree, President
Harold N. Conrad, Registrar
Ivie Burch, Director of Admissions
(Bay, Gulf Counties)
(904) 769-1551

HILLSBOROUGH COMMUNITY COLLEGE
P. O. Box 22127
Tampa, Florida 33622
Frank Scaglione, President
Howard L. Sinsley, Dean of Admissions and Records
(Hillsborough County)
(813) 879-7222

INDIAN RIVER COMMUNITY COLLEGE
3209 Virginia Avenue
Fort Pierce, Florida 33450
Herman A. Heise, President
Ray Isenburg, Director of Guidance
(St. Lucie, Indian River, Martin, Okeechobee Counties)
(305) 464-2000

LAKE CITY COMMUNITY COLLEGE
Lake City, Florida 32055
Herbert E. Phillips, President
Alvin H. Dane, Registrar
(Columbia, Baker, Dixie, Gilchrist, Union Counties)
(904) 752-1822

LAKE-SUMTER COMMUNITY COLLEGE
Leesburg, Florida 32748
Paul P. Williams, President
H. W. Asbell, Dean of Admissions
(Lake, Sumter Counties)
(904) 787-3747

MANATEE JUNIOR COLLEGE
P. O. Box 1849
5840 26th Street West
Bradenton, Florida 33506
Wilson F. Wetzler, President
Gilbert W. McNeal, Dean of Admissions and Records
(Manatee County)
(813) 755-1611

MIAMI-DADE COMMUNITY COLLEGE
Miami, Florida 33176
Peter Masiko, Jr., President
John Greb, Registrar (North)
John T. Stewart, Registrar (South)
Richard Yount, Registrar (New World Center)
Douglas Matthewson, Director of Admissions & Registration Services (District Administration)
Alan Bistreich, Director, Student Organization & Services Management (Medical Center Campus)
(Dade County)
(305) 596-1200

NORTH FLORIDA JUNIOR COLLEGE
Turner Davis Drive
Madison, Florida 32340
Stephen T. McMahon, President
Mildred Bruner, Director of Admissions and Registrar
(Madison, Hamilton, Jefferson, Lafayette, Suwannee, Taylor Counties)
(904) 973-2288

OKALOOSA-WALTON JUNIOR COLLEGE
Niceville, Florida 32578
J. E. McCracken, President
Eugene S. Benvenutti, Registrar
(Okaloosa, Walton Counties)
(904) 678-5111

PALM BEACH JUNIOR COLLEGE
4200 Congress Avenue
Lake Worth, Florida 33461
Harold C. Manor, President
Charles G. Graham, Registrar
(Palm Beach County)
(305) 965-8000

PASCO-HERNANDO COMMUNITY COLLEGE
2401 State Highway 41, North
Dade City, Florida 33525
Milton O. Jones, President
William F. Wilson, Coordinator of Records and Reports
(Hernando, Pasco Counties)
(904) 567-6701

PENSACOLA JUNIOR COLLEGE
1000 College Boulevard
Pensacola, Florida 32504
T. Felton Harrison, President
Louis A. Ross, Registrar
(Escambia, Santa Rosa Counties)
(904) 476-5410

POLK COMMUNITY COLLEGE
999 Avenue H, N.E.
Winter Haven, Florida 33880
F. T. Lanfestey, President
William F. Taylor, Dean of Student Services
(Polk County)
(813) 294-7771

ST. JOHNS RIVER COMMUNITY COLLEGE
5001 St. Johns Avenue
Palatka, Florida 32077
Robert L. McLendon, Jr., President
John Highsmith, Registrar
(Putnam, Clay, St. Johns Counties)
(904) 328-1571

ST. PETERSBURG JUNIOR COLLEGE
P. O. Box 13489
St. Petersburg, Florida 33733
Michael M. Bennett, President
W. E. McClure, Dean of Student Affairs
(Pinellas County)
(813) 546-0011

SANTA FE COMMUNITY COLLEGE
P. O. Box 1530
Gainesville, Florida 32602
Alan J. Robertson, President
Talmadge E. Mullis, Vice President, Student Development
(Alachua, Bradford Counties)
(904) 377-5161

SEMINOLE COMMUNITY COLLEGE
Sanford, Florida 32771
Earl S. Weldon, President
R. A. Schreiber, Dean of Student Development
(Seminole County)
(305) 323-1450

SOUTH FLORIDA JUNIOR COLLEGE
600 W. College Drive
Avon Park, Florida 33825
William A. Stallard, President
Glen E. Cockcroft, Director of Admissions and Records
(Highlands, Hardee Counties)
(813) 453-6661

TALLAHASSEE COMMUNITY COLLEGE
444 Appleyard Drive
Tallahassee, Florida 32304
Fred W. Turner, President
Mack Rooks, Dean of Student Affairs
(Leon, Gadsden, Wakulla Counties)
(904) 576-5181

VALENCIA COMMUNITY COLLEGE
P. O. Box 3028
1800 South Kirkman Road
Orlando, Florida 32802
James F. Gollattscheck, President
Richard J. O'Sullivan, Vice President for Administration
(Orange, Osceola Counties)
(305) 299-5000